



Caring for Your Coast

♦ ♦ ♦  
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

**SMALL CRAFT HARBOR COMMISSION**  
**AGENDA**  
**April 9, 2014**  
**10:00 A.M.**

**BURTON W. CHACE PARK COMMUNITY ROOM**  
**13650 MINDANAO WAY**  
**MARINA DEL REY, CA 90292**

**Audio**

1. **CALL TO ORDER AND PLEDGE OF ALLEGIANCE**

2. **APPROVAL OF MINUTES**

Small Craft Harbor Commission Meeting of February 12, 2014.

3. **COMMUNICATION FROM THE PUBLIC**

This is the opportunity for members of the public to address the Commission on items that are not on the posted agenda, provided that the subject matter is within the jurisdiction of the Commission. Speakers are reminded of the three-minute time limitation.

4. **COMMUNICATION WITH THE COMMISSIONERS**

This is the opportunity for members of the Commission to provide notification to the public regarding any communication received by the Commissioners from the public, lessees, or other interested parties regarding business of Marina del Rey.

5. **REGULAR REPORTS**

- |    |   |                   |
|----|---|-------------------|
| a. | Marina Sheriff                          | (DISCUSS REPORTS) |
|    | - Crime Statistics                      |                   |
|    | - Enforcement of Seaworthy & Liveaboard |                   |
|    | - Sections of the Harbor Ordinance with |                   |
|    | Liveaboard Permit Percentages           |                   |
| b. | Marina del Rey and Beach Special Events | (DISCUSS REPORT)  |
| c. | Marina Boating Section Report           | (VERBAL REPORT)   |

6. **OLD BUSINESS**

- a. None



7.  **NEW BUSINESS**

- a. Marina Sheriff VTIP & AWAFF Grant Report (DISCUSS REPORT)
- b. Departmental Fee Revisions and New Fees in Marina del Rey (APPROVAL REQUIRED)

8.  **STAFF REPORTS**

- Ongoing Activities (DISCUSS REPORTS)
- Board Actions on Items Relating to Marina del Rey
  - Regional Planning Commission's Calendar
  - California Coastal Commission Calendar
  - Venice Pumping Plant Dual Force Main Project Update
  - Redevelopment Project Status Report
  - Design Control Board Minutes
  - Marina Slip Report
  - Coastal Commission Slip Report
  - Department of Regional Planning Visioning Process

9. **ADJOURNMENT**

**PLEASE NOTE**

1. The Los Angeles County Board of Supervisors adopted Chapter 2.160 of the Los Angeles Code (Ord. 93-0031 ~ 2 (part), 1993, relating to lobbyists. Any person who seeks support or endorsement from the Small Craft Harbor Commission on any official action must certify that he/she is familiar with the requirements of this ordinance. A copy of the ordinance can be provided prior to the meeting and certification is to be made before or at the meeting.

2. The agenda will be posted on the internet and displayed at the following locations at least 72 Hours preceding the meeting date:

Department of Beaches and Harbors Website Address: <http://marinadelrey.lacounty.gov>

Department of Beaches and Harbors  
Administration Building  
13837 Fiji Way  
Marina del Rey, CA 90292

MdR Visitors & Information Center  
4701 Admiralty Way  
Marina del Rey, CA 90292

Burton Chace Park Community Room  
13650 Mindanao Way  
Marina del Rey, CA 90292

Lloyd Taber-Marina del Rey Library  
4533 Admiralty Way  
Marina del Rey, CA 90292

3. The entire agenda package and any meeting related writings or documents provided to a Majority of the Commissioners (Board members) after distribution of the agenda package, unless exempt from disclosure Pursuant to California Law, are available at the Department of Beaches and Harbors and at <http://marinadelrey.lacounty.gov>

Si necesita asistencia para interpretar esta informacion llame al (310) 305-9503.

**ADA ACCOMODATIONS:** If you require reasonable accommodations or auxiliary aids and services such as material in alternate format or a sign language interpreter, please contact the ADA (Americans with Disabilities Act) Coordinator at (310) 305-9590 (Voice) or (310) 821-1734 (TDD).

# **SMALL CRAFT HARBOR COMMISSION MINUTES**

## **February 12, 2014 – 10:09 a.m.**

**Commissioners:** Allyn Rifkin, Chair; David Lumian, Vice Chair; Russ Lesser, Commissioner; Dennis Alfieri, Commissioner; Vanessa Delgado, Commissioner (excused absence)

**Department of Beaches and Harbors:** Gary Jones, Acting Director; Steve Penn, Chief, Asset Management Division; Alexandra Nguyen-Rivera, Real Property Agent II, Asset Management Division; Charlotte Miyamoto, Chief, Planning Division; Carol Baker, Chief, Community and Marketing Division; Debra Talbot, Manager, Community and Marketing Division.

**County:** Amy Caves, Senior Deputy County Counsel; Deputy Mathew Dow, Sheriff's Department; Sergeant Eastern, Sheriff's Department.

Chair Rifkin called the meeting to order at 10:09 a.m. followed by the Pledge of Allegiance and read the Commission's policy on public comments.

### **Approval of Minutes:**

At the last SCHC meeting, Chair Rifkin asked for a hold on approving the October 2013 minutes until Commissioner Lesser was present. Mr. Jones stated minutes were also presented to the DCB's last meeting and the DCB expressed the desire for expansion on statements made by the DCB board members. In the revision, staff also expanded on statements made by the Commissioners.

Jon Nahhas stated his concerns about the County's interpretation of the minutes.

Commissioner Lesser stated that the minutes fairly reflected his comments while not in details.

Commissioner Lumian stated he excepted the comment of fraud with respect to the minutes and noted that full audio recordings of meetings are available for the public.

Chair Rifkin commented that the main purpose for the Joint Meeting was to discuss the Visioning project. He also announced two important workshops for the community on Saturday, February 15<sup>th</sup> and Tuesday, February 18<sup>th</sup>.

**Motion to approve the October 30, 2014 minutes by Chair Rifkin, seconded by Commissioner Alfieri, unanimously approved**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

There were no comments from the public or the Commissioners about the January 8<sup>th</sup> minutes.

**Motion to approve the January 8, 2014 minutes by Chair Rifkin, seconded by Commissioner Lumian, unanimously approved.**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

### **Item 3 – Communication from the Public:**

Jon Nahhas commented on the continued vacancies of the slips.

William Vreszk believes middle-class boaters are being crowded out to make way for large, expensive yachts and high-end resort level landside developments.

Capt. Alex Balian commented on the listing of the staff report and asked for it to be re-prioritized.

Chair Rifkin surveyed the members of the Commission for prioritizing the agenda items based on the importance of the matter.

Commissioner Lesser agreed.

#### **Item 4 – Communication with the Commissioners**

Mr. Lumian communicated with several people about different issues.

#### **Item 5a – Marina Sheriff**

Deputy Mathew Dow introduced himself.

Sergeant Eastern presented the Liveaboard and Crime Stats.

Mr. Jones welcomed Deputy Dow to the Marina and noted the position was from the funding generated by the Marina.

Jon Nahhas wanted to know more about the murder occurred at New Year Eve.

Sergeant Eastern responded that the suspect is in custody, but further information is limited to the public due to the on-going investigations.

#### **Item 5b – Marina del Rey and Beach Special Events**

Ms. Baker reported on the 2014 Polar Plunge, the Spring Break Camp, the Farmers' Market, and the MdR 50<sup>th</sup> Birthday Celebration.

Mr. Alfieri asked about the location of the Farmers' Market.

Ms. Baker answered that the location has been a challenge but she is exploring other possible sites.

#### **Item 5c – Marina Boating Section Report**

Ms. Talbot reported on the on-going Burton Chace Park Dock Replacement Program and the success of the NMMA LA Boat Show.

Jon Nahhas commented about the unsuccessful Farmers' Market in MdR and how yacht clubs are now considered the "boating community". He also asked how many boats were in the affordable category at the Boat Show.

#### **Item 5d – Marina del Rey Convention and Visitors Bureau**

Janet Zaldua reported on the CVB's website redesign and corrected that the roll-back prices for the MdR 50<sup>th</sup> Anniversary was just for participating hotels.

Chair Rifkin requested a presentation of the CVB's economic study and how it fits with the Visioning Statement.

#### **Item 6a – Old Business**

Mr. Tripp reported that the Regional Water Quality Control Board (Regional Board) approved changes to the MdR's TMDL which encompasses three items: 1) the TMDL previously covered the back three basins

however, it now covers the entire Marina; 2) within ten years there has to be an 85% reduction on the amount of copper that is leaking from boats into the waters and; 3) by 2029 the harbor sediment needs to be remediated by dredging, capping, or a combination of both.

Chair Rifkin asked if County would appeal the TMDL findings.

Mr. Jones answered no decision has been made yet and various departments are working together in formulating recommendations to the BOS.

Jon Nahhas stated his concerns for the false testimony made by County staff because the Regional Board indicated they do not know where the copper is coming from.

Mr. Tripp commented that despite what Mr. Nahhas has heard from the Regional Board staff, what is written in the TMDL is specific to boats.

Tim Riley commented that at the hearing, the Regional Board did not pay much attention to what was said and encourages the County to appeal.

Mr. Lesser would like to see the County appeal.

Mr. Lumian would like to review the strategy to move forward and suggested a legislative solution as another strategy to pursue.

Mr. Jones stated that a legislative solution is one strategy being considered as the process is moved to the State Board hearing.

Amy Caves added that individual boaters are responsible parties regardless of where the copper is coming from.

Chair Rifkin asked if studies have been completed.

Mr. Jones replied that there have been studies completed by the Regional Board.

Mr. Lumian asked when the TMDL matter would go before the State Board and if there is precedent for change.

Mr. Jones estimates it would take three to six months for the item to be heard at the State Board and it's highly unlikely changes would be made to a Regional Board approved TMDL.

Chair Rifkin asked if a motion or resolution to pursue an appeal should be an action item.

Mr. Lesser stated that the Commission should make it clear that they are not in agreement with the TMDL decision.

Mr. Alfieri concurred that the Commission's objection should go on record.

Chair Rifkin suggested a motion to state that the Commission has heard public testimony regarding the infeasibility of the TMDL's and wants to pursue to the extent possible, further appeal.

Capt. Alex Balian commented that copper paint removal on boats is not possible because there are no other alternative paints.

**Move by the Chair to state the Commission's support for an appeal, seconded by Commissioner Lesser, unanimously approved**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

#### **Item 7a– Election of Commission Officers**

Jon Nahhas praised Chair Rifkin's leadership.

Nancy Marino commented that the Commission is the only recourse between the Supervisor and larger County government.

**Commissioner Lumian nominated to re-elect Chair Rifkin for second term; seconded by Commissioner Lesser; unanimously approved.**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

**Commissioner Lumian nominated Commissioner Alfieri as Vice-Chair, seconded by Commissioner Lesser, unanimously approved.**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

#### **Item 8 – Staff Reports**

Mr. Jones provided the staff report.

Michael Pashaie spoke on the Visioning process, launch ramp movement safety, and Fisherman's Village

Aaron Clark added that the Visioning plan has not identified any specifics on how redevelopment at Fisherman's Village with a launch ramp might work.

Capt. Alex Balian wanted to know what happened to the fast track and the plan of action for Fisherman's Village.

Nancy Marino stated her problem with the Visioning Statement because every publication by the County has not called it a statement but a report of a process.

Jon Nahhas commented that the public input was from name-less, face-less people.

Mr. Lesser commented that Fisherman's Village is the ideal visiting service area in the Marina and turning it into boat storage and a launch ramp makes no sense.

Mr. Lumian asked if any staff or consultants from Regional Planning were present.

Mr. Jones responded, no and that this was not an item that was agendized. He added that the timing of the meeting and the release of the Visioning Statement were not related.

Chair Rifkin would like to invite staff from Regional Planning to the next meeting to give a presentation and to hear comments from the Commission.

Mr. Lumian stated that he liked a few things about the Visioning Process however is concerned because it reflects a land use prospective and not a recreational boating prospective. He suggested a special evening meeting.

Mr. Alfieri states that he has not read the report in depth and would like to not comment at this time.

Chair Rifkin replied that he has not read the documents and will not be able to attend the public meetings so he supports the suggestion that DRP has a third public meeting.

**Motion to move that next meeting be an evening meeting and focus on Visioning Process of Marina del Rey and Fisherman's Village.**

**Moved by Commissioner Lumian; seconded by Chair Rifkin; unanimously approved.**

**Ayes: 4 – Chair Rifkin, Mr. Lumian, Mr. Lesser and Mr. Alfieri**

Mr. Jones concluded the staff report.

Jon Nahhas suggested that the staff report should be completed prior to public comments.

Nancy Marino stated small boaters have left and slips are vacant because of poor policies. She added that the USPS at Waterside does not know where they are relocating to.

Mr. Lesser commented on the slip vacancy and slips coming back online. He also requested a report on marinas with over 20% vacancy rates.

Mr. Jones responded that a report can be provided.

Mr. Lumian asked if the special night meeting will be well publicized.

Mr. Jones responded yes.

Mr. Lumian asked for an update in the next meeting on the recreational boating strategy.

Mr. Jones responded that he will try but due to the staff being diverted with TMDL and many other assignments, it could not be confirmed for now.

Chair Rifkin announced a special meeting with the Chamber of Commerce.

### **Adjournment**

Chair Rifkin adjourned the meeting at 12:08 p.m.



# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART I CRIMES FEBRUARY 2014



	West Marina 2760	East Marina 2761	Lost R.D. 2762	Marina Water 2763	Upper Ladera 2764	County Area 2765	Lower Ladera 2766	Windsor Hills 2767	View Park 2768	Parks 2791	TOTALS
Homicide											0
Rape											0
Robbery: Weapon								1			1
Robbery: Strong-Arm								1			1
Aggravated Assault						1		3			4
Burglary: Residence	4				2			2	6		14
Burglary: Other Structure	1					1	3	1			6
Grand Theft	7	1		2				1			11
Grand Theft Auto	1							1			2
Arson											0
Boat Theft											0
Vehicle Burglary	5					2	5	1			13
Boat Burglary				3							3
Petty Theft	8	3				2	5	2	3		23
<b>REPORTING DISTRICTS TOTALS</b>	<b>26</b>	<b>4</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>6</b>	<b>13</b>	<b>13</b>	<b>9</b>	<b>0</b>	<b>78</b>

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared** March 04, 2014  
**CRIME INFORMATION REPORT - OPTION C**

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART 2 CRIMES - FEBRUARY 2014



Community Advisory Committee	Upper Ladera 2764	Lower Ladera 2766
Homicide		
Rape		
Robbery: Weapon		
Robbery: Strong-Arm		
Aggravated Assault		
Burglary: Residence	2	
Burglary: Other Structure		3
Grand Theft		
Grand Theft Auto		
Arson		
Boat Theft		
Vehicle Burglary		5
Boat Burglary		
Petty Theft		5
Total	2	13

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared** March 04, 2014  
CRIME INFORMATION REPORT - OPTION C

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART 3 CRIMES- FEBRUARY 2014



	MARINA AREA (RD'S 2760- 2763)	EAST END (RD'S 2764- 2768)
<b>Part I Crimes</b>		
Homicide		
Rape		
Robbery: Weapon		1
Robbery: Strong-Arm		1
Aggravated Assault		4
Burglary: Residence	4	10
Burglary: Other Structure	1	5
Grand Theft	10	1
Grand Theft Auto	1	1
Arson		
Boat Theft		
Vehicle Burglary	5	8
Boat Burglary	3	
Petty Theft	11	12
<b>Total</b>	<b>35</b>	<b>43</b>

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared –** March 04, 2014  
CRIME INFORMATION REPORT - OPTION C



# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART I CRIMES MARCH 2014



	West Marina 2760	East Marina 2761	Lost R.D. 2762	Marina Water 2763	Upper Ladera 2764	County Area 2765	Lower Ladera 2766	Windsor Hills 2767	View Park 2768	Parks 2791	TOTALS
Homicide											0
Rape				1							1
Robbery: Weapon											0
Robbery: Strong-Arm											0
Aggravated Assault			1				1	1	1		4
Burglary: Residence								4	3		7
Burglary: Other Structure	1					1	3		1		6
Grand Theft	8	3		2		2		2			17
Grand Theft Auto	2						2	1			5
Arson											0
Boat Theft											0
Vehicle Burglary		1					3	2	1		7
Boat Burglary				1							1
Petty Theft	2	2				1	2	3	2		12
<b>REPORTING DISTRICTS TOTALS</b>	<b>13</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>11</b>	<b>13</b>	<b>8</b>	<b>0</b>	<b>60</b>

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared** April 02, 2014  
**CRIME INFORMATION REPORT - OPTION C**

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART 2 CRIMES - MARCH 2014



Community Advisory Committee	Upper Ladera 2764	Lower Ladera 2766
Homicide		
Rape		
Robbery: Weapon		
Robbery: Strong-Arm		
Aggravated Assault		1
Burglary: Residence		
Burglary: Other Structure	3	
Grand Theft		
Grand Theft Auto		2
Arson		
Boat Theft		
Vehicle Burglary		3
Boat Burglary		
Petty Theft		2
Total	3	8

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared** April 02, 2014  
CRIME INFORMATION REPORT - OPTION C

# LOS ANGELES COUNTY SHERIFF'S DEPARTMENT

## MARINA DEL REY STATION

### PART 3 CRIMES- MARCH 2014



	MARINA AREA (RD'S 2760- 2763)	EAST END (RD'S 2764- 2768)
<b>Part I Crimes</b>		
Homicide		
Rape	1	
Robbery: Weapon		
Robbery: Strong-Arm		
Aggravated Assault	1	3
Burglary: Residence		7
Burglary: Other Structure	1	5
Grand Theft	13	4
Grand Theft Auto	2	3
Arson		
Boat Theft		
Vehicle Burglary	1	6
Boat Burglary	1	
Petty Theft	4	8
<b>Total</b>	<b>24</b>	<b>36</b>

**Note-** The above numbers may change due to late reports and adjustments to previously reported crimes.

**Source-** LARCIS, **Date Prepared – April 02, 2014**  
CRIME INFORMATION REPORT - OPTION C



# MARINA DEL REY HARBOR LIVEABOARD COMPLIANCE REPORT 2014



## *Liveaboard Permits Issued*

	January	February
New permits Issued:	7	6
Renewal Issued:	17	9
<hr/>		
Total:	24	15
Notices to Comply Issued:	16	21

Totals:	January	February
<hr/>		
Liveaboard:	280	289
Current Permits:	229	240
Expired Permits:	37	34
No Permits:	14	15

Total reported vessels in Marina del Rey Harbor:

4690

Percentage of vessels that are registered liveaboards

6.16%

Number of currently impounded vessel:

21



# MARINA DEL REY HARBOR LIVEABOARD COMPLIANCE REPORT 2014



## *Liveaboard Permits Issued*

	February	March
New permits Issued:	6	16
Renewal Issued:	9	16
<hr/>		
Total:	15	32
Notices to Comply Issued:	21	20

Totals:	February	March
<hr/>		
Liveaboard:	289	278
Current Permits:	240	230
Expired Permits:	34	38
No Permits:	15	10

Total reported vessels in Marina del Rey Harbor:

4690

Percentage of vessels that are registered liveaboards

5.93%

Number of currently impounded vessel:

22



Caring for Your Coast


♦ ♦ ♦  
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 3, 2014

TO: Small Craft Harbor Commission

FROM:  Gary Jones, Acting Director

SUBJECT: **AGENDA ITEM 5b - MARINA DEL REY SPECIAL EVENTS**

**BURTON CHACE PARK WALKING CLUB**

Burton Chace Park ♦ Lobby ♦ 13650 Mindanao Way ♦ Marina del Rey  
Tuesdays & Thursdays  
10:30 a.m. – 11:30 a.m.

The Department of Beaches and Harbors (Department) is sponsoring a FREE one-hour walking club. Get your exercise while taking in the beautiful view of the Marina del Rey harbor. Please RSVP by calling (310) 305-9595.

For more information call: (310) 305-9595

**BURTON CHACE PARK FITNESS CLUB**

Burton Chace Park ♦ Lobby ♦ 13650 Mindanao Way ♦ Marina del Rey  
Wednesdays  
11:30 a.m. – 12:30 p.m.

The Department is offering FREE outdoor group workout sessions. Come get in shape with an experienced instructor in beautiful Burton Chace Park (Ages 13 and up). Please RSVP by calling (310) 305-9595.

For more information call: (310) 305-9595

**BURTON CHACE PARK SENIOR RECREATION PROGRAM**

Burton Chace Park ♦ Lobby ♦ 13650 Mindanao Way ♦ Marina del Rey  
2<sup>nd</sup> and 4<sup>th</sup> Wednesday of each month  
10:00 a.m. – 12:00 p.m.

The Department is offering a new recreational program for senior citizens at Burton Chace Park. Come join fellow seniors for bingo, dancing, art projects, exercising and more.



For more information call: (310) 305-9595

**MARINA DEL REY FARMERS' MARKET**

Marina Beach ♦ 4101 Admiralty Way ♦ Marina del Rey  
Thursdays  
9:00 a.m. – 2:00 p.m.

The Department, in collaboration with Southland Farmers' Markets Association, is offering the Marina del Rey Farmers' Market on Thursdays. The Marina del Rey Farmers' Market offers fresh, locally-grown organic and conventionally grown fruits and veggies. Also available are prepared and packaged foods, hand-crafted products and much more! Paid parking is available at beach parking lot #10 for 25 cents for every 15 minutes.

For more information call: Marina del Rey Visitors Center at (310) 305-9545

**FISHERMAN'S VILLAGE WEEKEND CONCERT SERIES**

Sponsored by Pacific Ocean Management, LLC  
All concerts are from 1:00 p.m. – 4:00 p.m.

Saturday, April 12

Blue Breeze, playing R&B

Sunday, April 13

Brasil Brazil, playing Samba/Bossa

Saturday, April 19

Jimbo Ross & The Bodacious Blues Band, playing Blues

Sunday, April 20

Upstream, playing Reggae

Saturday, April 26

The Kid & Nic Show, playing Contemporary

Sunday, April 27

2Azz1, playing Jazz Funk

For more information call: Pacific Ocean Management at (310) 822-6866

**SPRING YOUTH ADVENTURE CAMP**

Burton Chace Park ♦ Lobby ♦ 13650 Mindanao Way ♦ Marina del Rey

April 14 – 18, 2014

7:30 a.m. – 6:30 p.m.

\$165 for the week/ Boys & Girls / Ages 6 – 12 years old

Spring membership includes a week of sports, recreation activities, health and fitness programs, arts & crafts, lawn games and so much more! Registration is open until the program is full.

Call (310) 305-9595 to reserve your space.

**“BEACH EATS” GOURMET FOOD TRUCKS IN MARINA DEL REY**

Marina “Mother’s” Beach ♦ 4101 Admiralty Way ♦ Marina del Rey

Thursdays, beginning May 1, 2014

5:00 p.m. – 9:00 p.m.

The Department is sponsoring gourmet food trucks in Marina del Rey on Thursday evenings beginning May 1<sup>st</sup>, offering delectable dishes plus a chance to picnic on the beach. The “Beach Eats” gourmet food truck events are held from 5 p.m. to 9 p.m. The assortment of trucks varies week to week. Paid parking is available at beach parking lot #10 for 25 cents for every 15 minutes.

For more information call: Marina del Rey Visitors Center at (310) 305-9545

GJ:CB:cml



Caring for Your Coast


♦ ♦ ♦  
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 3, 2014

TO: Small Craft Harbor Commission

FROM:  Gary Jones, Acting Director

SUBJECT: **ITEM 7a – REPORT ON VESSEL TURN-IN PROGRAM (VTIP) GRANT AND  
THE ABANDONED WATERCRAFT ABATEMENT FUND (AWAF)**

Staff from the Sheriff's Department will report on the Vessel Turn-in Program (VTIP) and the Abandoned Watercraft Abatement Fund (AWAF).

GJ:SP:anr

Attachment





# *Marina del Rey Harbor*

## *VTIP & AWAFF Grant Report*

### **February 2014**



---

#### **Vessel Turn-in Program (VTIP) 13/14 - \$8,000.00 Grant**

Vessels wait listed for pending VTIP grant:

<b>Vessel</b>	<b>Length</b>
Brown HM	37
Siverton	28
Coronado	27
Owens	42
Newport	27
Carver	28
Trojan	30
Tolleycraft	32
Chiscraft	42

Current estimated cost of VTIP destruction (\$100.00 per foot): **\$29,300.00**

Current available grant funds: **\$8,000.00**

Estimated Deficit: **\$21,300.00**

Note: VTIP Vessels wait listed are known to be moored in the waters of Los Angeles County. Due to lack of available funding, no list has been generated for registered owners seeking destruction for trailered vessels (vessels stored on shore).

#### **Abandoned Watercraft Abatement Fund (AWAF) 13/14 - \$30,000.00 Grant**

Current vessels impounded that have completed the lien sale process:

<b>Vessel</b>	<b>Length</b>
Betram	37
Yachtcon	29
Yamaha	9
Yamaha	9
Columbia	33
Ranger	26
Bertram	35
Glastron	20
Kawasaki	8
Islander	24
Unknown Sail	8
Boston Whaler	14
West Marine	8
Equino	10

Current estimated cost of AWAF destruction: **\$30,000.00**

(\$100.00 per foot, + \$14.00 per gallon fuel/ hazmat disposal)



Caring for Your Coast

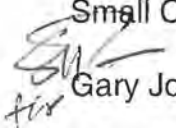
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 3, 2014

TO: Small Craft Harbor Commission

FROM:  Gary Jones, Acting Director

SUBJECT: **AGENDA ITEM 7b – 2014 DEPARTMENTAL FEE REVISIONS AND NEW FEES**

Item 7b on your agenda pertains to our recommendations that the Board of Supervisors approve Departmental fee increases and new fees. Notable changes specific to Marina del Rey include:

- Summer parking fee increases at Marina del Rey parking lots, but for the launch ramp, where the increased fee will be the same year-round, as well as a new holiday rate at all lots;
- An annual \$25 charge for senior passes that will for the first time allow pre-9:00 a.m. non-holiday weekend parking year-round at all Marina lots without automated gates;
- An increase in the permit administrative fee from \$200 to \$250, as well as a new late processing fee of \$100/day;
- Increases to the wedding package and facilities room rental fees;
- An increase to the guest dock fees at Chace Park and new fees for docking yachts over 100 feet and commercial charters at soon to be completed upgraded docking facilities at Chace Park.
- Increased fees for the dry-storage of motorized boats at Parcel 77, once renovations are completed at this secure waterfront boat storage facility. Note that the Department continues to work on a rate structure for human-carried vessels (i.e., sculls, dinghies, kayaks and paddleboards) and will go back for Board approval of fees for these vessels in the next month or so.
- A new fee for a youth day camp offered during school breaks;



- A new fee that will allow professional instructors to provide recreational offerings at our facilities as a service to the community, pursuant to a professional recreation services agreement used by the County's Department of Parks and Recreation;
- Increased fees for our WATER youth camps, which haven't been provided since Fiscal Year 2011-12 due to budget constraints. The increases are necessary due to the loss of marketing program subsidies and to allow for financial aid to qualifying participants; and,
- An increase to our Right-of-Entry permit fee to recover the actual cost to issue these permits. Right-of-Entry Permits are issued to predominantly other governmental entities and private businesses/residents when construction, construction staging, repair or installation activities require access through, or use of, Department property

The last time Department fees were increased was in 2009, and recent surveys and cost analyses indicate that adjustments to these fees are warranted and appropriate. Additionally, fees need to be authorized for new services. It is anticipated the increased and new fees will increase annual revenue by \$1.2 million.

We respectfully request your Commission's endorsement of the Department's recommendations. The Board will consider the proposed fee increases and new fees during a public hearing on April 22, 2014.

Our staff will be available at your meeting to discuss the attached Board letter and its attachments and answer any questions you might have.

GJ:ks

Attachment



(310) 305-9503 • 13837 Fiji Way, Marina del Rey, CA 90292 • [beaches.lacounty.gov](http://beaches.lacounty.gov)

Caring for Your Coast

**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 22, 2014

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**2014 DEPARTMENTAL FEE REVISIONS AND NEW FEES - DEPARTMENT OF BEACHES AND HARBORS  
MARINA DEL REY AND COUNTY-OWNED, CONTROLLED OR MANAGED BEACHES  
(SUPERVISORIAL DISTRICTS 3 AND 4)  
(3 VOTES)**

**SUBJECT**

Request to approve revisions to existing fees and to implement new fees charged by the Department of Beaches and Harbors for facilities and services provided at Marina del Rey and County-owned, controlled or managed beaches, effective May 1, 2014, except for revisions to the parking fees, which will become effective upon Coastal Commission approval. Changes to the existing fees and the implementation of new fees are expected to generate an additional \$1.2 million annually and are warranted and appropriate based on comprehensive review, fee studies and cost analyses of services provided by the Department of Beaches and Harbors.

**IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING,**

1. Find that these actions are exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code section 21080(b)(8).
2. Adopt a resolution approving the Department of Beaches and Harbors' new and increased fees, expected to generate an additional \$1.2 million annually, effective May 1, 2014, except for new and increased parking fees, which will become effective upon Coastal Commission approval, estimated for May 24, 2014 implementation.

3. Authorize the Acting Director of Beaches and Harbors or his designated representative to adjust fees related to parking, youth camps and dry storage of trailered boats after considering customer use or to make necessary public accommodations, not to exceed the maximum Board of Supervisors-approved fees.

### **PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION**

Approval of the attached resolution (Attachment A) will allow the Department of Beaches and Harbors (Department) to adjust and add fees as outlined in Attachment B, 2014 Fee Revisions and New Fees, which includes both current and proposed fees.

The Department has completed a comprehensive review of the fees it charges for services. Recent surveys and cost analyses indicate that adjustments to these fees are warranted and appropriate. Additionally, fees need to be authorized for new services.

The Department also recommends that your Board allow fees for parking, youth camps and dry storage of trailered boats to be adjusted as necessary after considering customer use, not to exceed the Board-approved fees. For example, the Department would be able to charge reduced morning and evening rates at beach parking lots where presently only one daily rate is identified. Additionally, if participation in our youth camps and trailered boat tenancy are at lower than desirable levels, the Department could similarly adjust those fees.

### **Implementation of Strategic Plan Goals**

This action supports and furthers the Strategic Plan Goals of Operational Effectiveness (Goal 1), by enabling the Department to continue to provide the general public with high quality beach and recreational services, and Fiscal Sustainability (Goal 2), by strengthening the County of Los Angeles' fiscal capacity through increased revenue and recovery of a portion of the costs of the services provided.

### **FISCAL IMPACT/FINANCING**

The recommended actions will result in an estimated net revenue increase of \$126,000 in FY 2013-14, which will be utilized to fund unanticipated or unfunded needs or cover revenue shortfalls. This amount is prorated for FY 2013-14, based on a May 1, 2014 implementation date for all fees except new and increased parking fees, which are estimated for implementation on May 24, 2014. In future years, the recommended actions will result in an estimated net revenue increase of \$1.2 million annually.

#### **Operating Budget Impact**

The recommended actions will increase the Department's operating budget revenue by an estimated \$126,000 in FY 2013-14. The full year estimated net revenue increase of \$1.2 million will be included in the Department's FY 2014-15 Final Changes Budget.

### **FACTS AND PROVISIONS/LEGAL REQUIREMENTS**

Fees that are recommended for increase are detailed in Attachment B and are divided between

parking, recreational, and administrative fees. More detailed information for certain fees in each category of fees is included below.

## PARKING FEES

The parking fees in Attachment B are divided between summer and winter rates; summer rates are effective the Saturday before Memorial Day through the last Sunday of September.

### Beach and Marina Parking Lots

The Department operates 30 parking lots, including 17 beach parking lots and 13 Marina parking lots. Parking fees for beach and Marina parking lots were last increased in 2009 and require adjustment to align the County's fees with those charged at other parking lots in the vicinity.

Beach parking fees are per entry, per day, as overnight parking is not allowed at beach parking lots. Meters are installed at select beach parking lots for short-term use. Recommended beach parking fee increases are exclusively to summer weekend rates only at select, high demand beaches. We also recommend limiting the early morning weekend rates at Venice Beach to 8:00 a.m. instead of 9:00 a.m.

Most Marina parking fees are per entry, per 24-hour period; parking customers can park for more than 24 hours in Marina parking lots with the payment of appropriate fees for each 24-hour period. Stays over 48 hours require registration. A short-term parking rate is also available at most Marina parking lots.

### Holiday Rates

It is also proposed that holiday rates be established at all beach and Marina parking lots for the Memorial Day, Fourth of July and Labor Day holidays. The proposed holiday rate is the highest weekend daily rate at each lot, with additional increased rates for recreational vehicles and buses on these days.

### Annual Pass Program

An annual pass is available for use at the Grand Avenue and White Point parking lots only. The annual pass is not valid before 4:00 p.m. on weekends and holidays from Memorial Day through Labor Day. The Department recommends that this "blackout" period be extended through the last Sunday of September to be consistent with other parking fees and the end of the Department's summer season. In addition, it is recommended that the Board approve an increase to the annual pass fee.

### Senior Pass Program

For many years, the Department has provided free parking to senior citizens over the age of 62 at beach parking lots on non-holiday weekdays, except at lots with an automated gate entry. The number of senior passes the Department issues each year continues to grow, with approximately 5,000 senior passes currently issued annually. The Department recommends charging \$25 for annual senior passes, which is in line with fees charged by other agencies. For this fee, the Department also recommends allowing senior citizens to use their passes for non-holiday weekend morning parking for exit before 9:00 a.m. year-round, except at lots with an automated gate entry and at six high-demand lots, specifically Grand Avenue, Washington Boulevard, Rose Avenue,

Venue Boulevard, Will Rogers 1 and Surfrider.

## RECREATIONAL FEES

### Room Rental

The Department has three indoor facilities with rooms available for public use: Chace Park Community Building; the Boathouse at Chace Park; and the Dockweiler Youth Center. It is recommended that room rental rates and related fees be increased to bring them in line with rates charged by comparable facilities.

### Use License/Special Event Permits

The use license/special event permit fee is charged for events conducted by outside agencies, organizations or the public, using Department beach and harbor facilities. Examples of special events are as diverse as weddings, parties, picnics, corporate events, volleyball tournaments, beach camps, surf contests and private lessons.

The current use license fee per event is \$200 plus 10% to 25% of gross receipts generated by the event. This fee was last increased in 2008. It is proposed that the base fee be increased to \$250, which is in line with permit fees charged by other agencies. Additionally, to the extent the Department has the ability to issue a permit applied for less than three weeks in advance of the permit date, based upon staffing and other permits already in the queue, a \$100 per day late processing fee will be applied. The \$100 per day late fee will also be applied for submission of any required documentation less than two weeks in advance of the permit date. The percentage of gross receipts fee will not change.

### Wedding Package

The wedding package fee was established in 2009 for wedding ceremonies scheduled at Chace Park and the Dockweiler Youth Center. The fee is inclusive of the permit fee, the set-up of up to 50 chairs and two tables for flowers and guest book or other ceremony paraphernalia, and clean-up after the event. The Department recommends separate increased fees for each location based on the rates charged by comparable facilities with similar unique characteristics, with a higher rate for the waterfront Dockweiler Youth Center and Boathouse locations. If a reception is also to be held, the Department's gross receipts fee on the reception costs would also apply, as is currently in place.

### Boat Storage and Docking

The Department is completing renovations to a dry storage facility for trailered boats and expects to complete docking facilities that can accommodate yachts over 100 feet in length, as well as commercial charters. New and updated fees for these facilities are being proposed based upon rates charged by comparable facilities. The new rates will automatically be charged for all new tenants. For any existing tenants whose monthly rate will increase by more than \$100, we will consider implementing the increase incrementally across a three-year period.

Relative to dry storage of human-carried vessels at Department facilities, i.e., sculls, dinghies, kayaks and paddle boards, the Department continues to perform research to formulate a recommended rate structure, which we anticipate we will present to your Board within the next month.

or so.

### Recreation Camp

The Department has developed a recreation camp, currently being held only at Chace Park, to provide a recreational day program option for youth at times when school is not in session. The proposed fee will recover staff costs based on 15 participants.

### Special Recreation Instruction Services

The Department allows professional instructors to provide recreational classes, such as yoga or other classes, at Chace Park and Dockweiler Youth Center as a service to the community. The Department currently requires such instructors to obtain a use license and pay the \$200 administrative permit fee (recommended for increase to \$250), in addition to 15% of registration fees collected. The Department proposes to use a professional recreation services agreement used by the Department of Parks and Recreation that does not require an initial permit fee, but requires the instructor to pay the Department 30% of registration fees, plus 10% to 25% of gross receipts for any commercial sales.

### The WATER Program

The Water Awareness, Training, Education and Recreation (WATER) Program is a youth outreach program with the goal to educate the County's youth in organized activities that provide skills, knowledge, and personal experiences in ocean and beach safety.

In past years, the Department offered four WATER camps: Sailing Camp, Surf Camp, Dolphin Camp and Ocean Sports Camp. The Department has not provided these camps since Fiscal Year 2011-12 due to budget constraints, as a Department subsidy had been required to offer these programs and to offer financial aid to families when needed. (The Department uses the same financial aid standards as the Department of Public Social Services' Food Stamps Eligibility Guidelines.) Also, marketing program subsidies used to offset overall WATER program costs had been discontinued.

The Department expects to again offer WATER camps commencing Winter 2014. The proposed fee increases, albeit more than doubling the prior Sailing and Surf Camp fees, are necessary to recover costs and to allow for financial aid to qualifying participants as appropriate. These camps, nevertheless, remain within market rates.

### ADMINISTRATIVE FEES

It is recommended that Right of Entry Permit fees be increased to recover the Department's actual cost to issue these permits.

### Public Hearing Requirements

Public hearing notice requirements of Government Code section 6062a have been satisfied and public hearing requirements of Government Code section 66018 for fee increases and new fees will be satisfied by this action.

The Department will present its recommended parking fee increases to the Small Craft Harbor Commission and Beach Commission at their respective upcoming meetings. The outcome of these meetings will be reported to your Board prior to your consideration of this item. The Department

must also obtain Coastal Commission approval prior to instituting the parking fees if approved by your Board.

### **ENVIRONMENTAL DOCUMENTATION**

The proposed fee changes and new fees are statutorily exempt from the provisions of the California Environmental Quality Act pursuant to Public Resources Code section 21080(b)(8), upon your Board's finding that such fees are necessary to meet operating expenses, including employee salaries and benefits and/or necessary supply, equipment and material costs.

### **IMPACT ON CURRENT SERVICES (OR PROJECTS)**

The fee increases and new fees are not expected to have a significant impact on the use of affected facilities or services. To the extent youth camp participation and dry storage tenancy are at lower than desirable levels, the Department will have the flexibility to adjust fees.

### **CONCLUSION**

Please instruct the Executive Officer to send three copies of the adopted stamped letter to the Department of Beaches and Harbors, Administrative Services Division, 13483 Fiji Way, Trailer #3, Marina del Rey, CA 90292. Should you have any questions, please contact Elayne Doucette at (310) 823-6967 or EDoucette@bh.lacounty.gov.

The Honorable Board of Supervisors

4/22/2014

Page 7

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. Jones', with a stylized, looping initial 'G'.

GARY JONES  
Acting Director

GJ:ed

Enclosures

c: Attachments (17)

c: Chief Executive Officer

County Counsel  
Executive Officer, Board of Supervisors

**ATTACHMENT A**

**RESOLUTION APPROVING VARIOUS INCREASED AND NEW FEES  
FOR BEACHES AND HARBORS PROGRAMS**

WHEREAS, Los Angeles County ("County"), through its Department of Beaches and Harbors ("DBH"), has completed a comprehensive review of DBH fees charged for services at its facilities and proposed new fees;

WHEREAS, recent surveys and cost analyses indicate that adjustments to existing DBH fees and the proposed new fees are warranted for cost-recovery purposes;

WHEREAS, a review of the new fees and proposed fee increases finds these new fees and fee increases to be appropriate;

WHEREAS, it is in the County's interest to maintain the high standards expected by the public at DBH facilities;

WHEREAS, the additional funding is in the public interest and welfare;

WHEREAS, pursuant to California Government Code section 50402, the County has the authority to charge for use of park and recreational facilities and services it offers at these facilities as may be provided by resolution of the governing body; and

WHEREAS, the County has conducted a noticed public hearing on the new and proposed fee increases pursuant to Government Code section 66018.

NOW THEREFORE BE IT RESOLVED by the Board of Supervisors of the County of Los Angeles, State of California, as follows:

The Los Angeles County of Beaches and Harbors may make the adjustments to the fees it charges at its facilities and implement new fees.

The Board of Supervisors of the County of Los Angeles, and the ex-officio governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adopted the foregoing Resolution on the \_\_\_\_\_ day of \_\_\_\_\_, 2014.

SACHI A. HAMAI, Executive Officer-Clerk  
Of the Board of Supervisors of the County of Los  
Angeles

By \_\_\_\_\_  
Deputy

APPROVED AS TO FORM:

John F. Krattli  
County Counsel

By \_\_\_\_\_  
Principal Deputy County Counsel

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
PARKING FEES							
Beach Parking Lots	SUMMER	WINTER		SUMMER	WINTER		
White Point Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min	8/18/2009	No Change No Change No Change	No Change No Change No Change	Attachment C	N/A
Torrance Weekends 6 a.m. to 9 a.m. 9 a.m. to 6 p.m. Weekdays	\$7 \$7 \$3	\$3 \$6 \$2		No Change No Change No Change	No Change No Change No Change		N/A
Dockweiler/Grand Ave, Bluff, & 62 <sup>nd</sup> Ave Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$79,540
Dockweiler/Imperial Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 No Change	No Change No Change		\$211,838
Washington Blvd, Rose Ave & Venice Weekends 6 a.m. to 8 a.m. 8 a.m. to 6 p.m. 6 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close	\$7 \$15 \$6 \$5 \$9 \$5	\$5 \$9 \$5 \$4 \$6 \$4		\$9 \$20 \$9 No Change No Change No Change	No Change No Change No Change No Change No Change No Change		\$261,497

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>Beach Parking Lots</b>	SUMMER	WINTER		SUMMER	WINTER		
Will Rogers 1 Weekends 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close	\$7 \$12 \$6 \$5 \$9 \$5	\$5 \$9 \$5 \$4 \$6 \$4	8/18/2009	No Change \$15 No Change No Change No Change No Change	No Change No Change No Change No Change No Change No Change	Attachment C	\$14,529
Will Rogers 3 Weekends 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Weekdays 6 a.m. to 9 a.m. 9 a.m. to 5 p.m. 5 p.m. to Close Meters	\$7 \$12 \$6 \$5 \$9 \$5 \$0.25/10 min	\$5 \$9 \$5 \$4 \$6 \$4 \$0.25/10 min		No Change \$15 No Change No Change No Change No Change	No Change No Change No Change No Change No Change No Change		\$66,202
Will Rogers 5 Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$1,758
Topanga/Surfrider Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 No Change	No Change No Change		\$10,074
Zuma Beach/Pt. Dume Weekends Weekdays Meters	\$10 \$8 \$0.25/10 min	\$8 \$6 \$0.25/10 min		\$15 No Change No Change	No Change No Change No Change		\$274,542
Nicholas Canyon Weekends Weekdays	\$10 \$8	\$8 \$6		No Change No Change	No Change No Change		N/A

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Beach Parking Lots							
Recreational Vehicles/ Vehicles over 20 ft.	Twice daily rate		8/18/2009	Higher of twice daily rate or daily rate for number of spaces used		Attachment C	*
Buses with capacity for 20 or more passengers	Three times daily rate			No Change			
Holidays Recreational Vehicles/ Vehicles over 20 ft. Buses All other vehicles	Twice daily rate Three times daily rate Varied			\$40 \$60 Highest weekend daily rate			*
Annual Pass	\$100			\$150		Attachment D	\$6,163
Senior Pass	New Fee		N/A	\$25		Attachment E	\$60,000
Marina Parking Lots**	SUMMER	WINTER		SUMMER	WINTER		
Marina Lots 5, 8 & 12	\$7	\$5	8/18/2009	No Change	No Change	Attachment F	N/A
Marina Lots 7, 9 & 11	\$8	\$6		\$10	No Change		\$38,499
Marina Lots 10 & 13 Weekends Weekdays	\$10 \$8	\$8 \$6		\$15 \$10	No Change No Change		\$38,922
Marina Lot 2 (Launch Ramp) Entry w/Boat Auto	\$10 \$7	\$10 \$7		\$15 \$10	\$15 \$10	Attachment G	\$31,665

\* Additional revenue cannot be estimated at this time.

\*\* Marina Parking Lots excluding Marina Lot 2 (Launch Ramp) and Fisherman's Village also have a year-round \$0.25/10 min rate available.

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE		LAST CHANGED	PROPOSED FEE		SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Marina Parking Lots*	SUMMER	WINTER		SUMMER	WINTER		
Marina Lot 4 (Near Launch Ramp) & Parcel 77/45L Weekends Weekdays	\$10 \$8	\$8 \$6	8/18/2009	No Change No Change	No Change No Change	Attachment F	N/A
View Park	\$0.25/10 min	\$0.25/10 min		No Change	No Change		N/A
Chace Park	\$0.25/10 min	\$0.25/10 min		No Change	No Change		N/A
Fisherman's Village (2 hours free with validation)	\$1 each 20 min (\$10 max)			\$2 each 20 min (\$15 max)			**
Fisherman's Village Overflow	\$10/entry			\$15/entry			*
Recreational Vehicles/ Vehicles over 20 ft.  Buses with capacity for 20 or more passengers	Twice daily rate  Three times daily rate		8/18/2009	Higher of twice daily rate or daily rate for number of spaces used  No Change		Attachment C	*
Holidays Recreational Vehicles/ Vehicles over 20 ft. Buses All other vehicles	Twice daily rate Three times daily rate Varied			\$40 \$60 Highest weekend daily rate			**

\* Marina Parking Lots excluding Marina Lot 2 (Launch Ramp) and Fisherman's Village also have a year-round \$0.25/10 min rate available.

\*\* Additional revenue cannot be estimated at this time

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>RECREATIONAL FEES</b>					
<b>Dockweiler RV Park</b>					
Front Row w/hook-up	\$65	8/18/2009	No Change	N/A	N/A
Middle Row w/hook-up	\$60		No Change		
Back Row w/hook-up	\$55		No Change		
Additional Holiday Charge	\$4		No Change		
RV Park Late Check-Out Fee	\$20/hour		No Change		
Dump Station Use	\$10		\$15		\$8,198
Cancellation Fee	1st day's fee if not cancelled within 7 days before reservation date. No refunds at any time for reservations that include a summer holiday.		No Change		N/A
Room Rental Private Groups/Individuals					
1 to 100 persons Weekdays (before 6 p.m.) Evenings/Weekends Minimum Additional hours Security deposit	\$40/hour \$45/hour 4 hours \$150	8/18/2009	\$55/hour \$55/hour 4 hours \$60/hour No Change	Attachment H	\$11,730
101+ persons Weekdays (before 6 p.m.) Evenings/Weekends Minimum Additional hours Security deposit	\$50/hour \$55/hour 4 hours \$200		\$65/hour \$65/hour 4 hours \$70/hour No Change		

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
<b>RECREATIONAL FEES</b>					
Room Rental Member and Non-Profit Organizations/Government Agencies/Schools: One meeting One meeting per week More than one meeting per week	\$30 \$50/month \$10/meeting	8/18/2009	\$45 \$65/month \$25/meeting	Attachment H	\$599
Kitchen Use Chace Park Dockweiler Youth Center	\$45 \$45		\$55 \$75		\$2,440
Room Cancellation Fee	\$100 if not cancelled 14 days prior to event		No Change		N/A
Room Cleaning/Set-up Fee	Actual cost based on the Auditor-Controller approved hourly billing rates		No Change		N/A
Furniture Rentals – Chairs	\$1/chair		\$1.50/chair	N/A	\$485
Audio Visual Equipment Rental PA System TV w/VCR/DVD Overhead Projector/Screen Multimedia Projector/Screen Equipment Rental Deposit	\$50/day \$30/day \$45/day \$100/day \$100		No Change No Change No Change No Change No Change	N/A	N/A
Room Key Deposit	\$30		No Change	N/A	N/A
Group Picnic Areas Park Grounds & Pergola	\$75/4 hours		\$85/4 hours	Attachment I	\$391
Alcohol Permit	\$150	8/23/2011	\$185	N/A	\$863
Use License/Special Event Administrative Permit Fee Gross Receipts Fee Late Processing Fee	\$200 10-25% of Gross Receipts New Fee	7/22/2008  N/A	\$250 No Change \$100/day	Attachment J	\$29,963

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Wedding Package Chace Park - Community Room Chace Park - Boathouse Dockweiler Youth Center	\$500 New Fee \$500	8/18/2009	\$750 \$1,000 \$1,000	Attachment K	\$7,225
Docking Fees Chace Park - Basin H Yachts 100 ft. and over Commercial Charters	New Fee	N/A	\$6/foot/day \$500/charter	Attachment L	N/A
Guest Docks 1 to 7 nights	\$1/foot/night	8/18/2009	\$1.15/foot/night		\$8,314
Guest Docks, Security Access Card Deposit	\$30		No Change		N/A
Guest Docks, Late Check-Out Fee	\$10/hour		No Change		N/A
Mast-up Dry Storage 15 ft. to 31 ft.	\$5.30/foot/month + \$110/month min		No Change	Attachment M	N/A
Dry Storage (kayaks, sculls, paddleboards, etc.)	Up to 20 ft. - \$150 annually 21 ft.-30 ft. - \$165 annually Over 30 ft. - \$180 annually		No Change (still being evaluated)		N/A
Dry Storage (motorized boats)	Up to 21 ft. - \$110/month Over 21 ft. - \$110/month + \$5.30/ft./month for each add. ft.		Smaller than 25 ft. - \$150/month 25-28 ft. - \$175/month 29-32 ft. - \$250/month 33-35 ft. - \$300/month 36-40 ft. - \$400/month Over 40 ft. - \$500/month		*
Dry Storage Keycard/Parking Permit Deposit	\$7/month		\$50		*

\* Additional revenue cannot be estimated at this time.

Department of Beaches & Harbors  
2014 Fee Revisions and New Fees

TYPE OF FEE	CURRENT FEE	LAST CHANGED	PROPOSED FEE	SURVEY/COST INFORMATION	ADDITIONAL ANNUAL REVENUE
Dry Storage Security Deposit	\$37.50	8/18/2009	Higher of \$150 or 4-month storage fee	Attachment M	*
Dry Storage – Cabinet Oar/Paddle Rack Storage (Rack holds 4 oars/paddles)	\$60/rack/year		\$100/rack/year		
Bicycle Locker Storage Single Bike Double Bike Single Bike Deposit Double Bike Deposit Locker Key Deposit	\$100 annually \$200 annually \$50 \$100 \$30		\$150 annually No Change No Change No Change No Change	Attachment N	\$3,485
Community Event Wrist Band	New Fee	N/A	\$5	N/A	
Recreational Camp	New Fee		\$70/day	Attachment O	
Recreation Instruction Services	New Fee		30% of Registration Fees, plus 10%-25% of Commercial Sales	N/A	
WATER PROGRAM					
Sailing Camp	\$165	8/18/2009	\$375	Attachment P	
Surf Camp	\$165		\$300		
Dolphin Camp	\$165		\$200		
Ocean Sports Camp	\$165		\$200		
ADMINISTRATIVE FEES					
Right of Entry Permits	\$250	8/18/2009	\$841	Attachment Q	\$23,624
Right of Entry Permit Amendments	\$150		\$421		\$8,513
Total Additional Annual Revenue:					\$1,201,057

\* Additional revenue cannot be estimated at this time.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Beach Parking Lots  
January 2014

PARKING LOT*	SUMMER**	WINTER*
Silver Strand State Beach		
Weekends/Holidays	\$15	\$15
Weekdays	\$10	\$10
Doheny State Beach	\$15	\$15
Crystal Cove State Park	\$15	\$15
Vehicles over 25 ft.	\$30	\$30
San Clemente & San Onofre State Beach	\$15	\$15
City of Newport Beach – Corona Del Mar Main Beach Parking Lot	\$15	\$15
Holidays	\$25	\$25
RVs	\$15/space used	\$15/space used
Buses (Up to 24 passengers)	\$50	\$50
Buses (More than 24 passengers)	\$100	\$100
City of Del Mar	\$3/hour	\$3/hour
City of Huntington Beach Pier Plaza Parking Main Promenade Parking Structure	\$1.50/hour, \$15 max	\$1.50/hour, \$15 max
First 30 minutes	No Charge	No Charge
Up to 2 hours	\$1/hour	\$1/hour
After 2 hours	\$1/20 min, \$17 max	\$1/20 min, \$15 max
Maximum Daily Rate - Holiday	\$20	\$20
Fourth of July	\$27	
Huntington State Beach	\$15	\$15
Bolsa Chica State Beach	\$15	\$15
City of Seal Beach	\$3/2 hours or \$6	\$3/2 hours or \$6
Cabrillo Beach, San Pedro	\$1/hour, \$9 max	\$1/hour, \$9 max
Oversized vehicles	\$15	\$15
City of Rancho Palos Verdes Abalone Cove Shoreline Park	\$5	\$5
City of Redondo Beach Pier & Plaza Structure	\$0.50/first hour \$2/hour	\$0.50/first hour \$1.50/hour
City of Hermosa Beach Meters	\$1.25/hour, \$30 max \$0.25/12 min	\$1.25/hour, \$30 max \$0.25/12 min
City of Manhattan Beach	\$1.50/hour	\$1.50/hour
City of Los Angeles – Venice Beach	\$5-\$15	\$4-\$9
Venice Beach, Los Angeles (Privately Owned) 42 N. Venice 100 N. Venice 100 Venice Way	\$25 max	\$25 max

\* Parking lots are listed geographically from south to north.

\*\* Fees are per day unless otherwise specified.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Beach Parking Lots  
January 2014

PARKING LOT*	SUMMER**	WINTER*
City of Santa Monica		
North Beach		
Weekends	\$10	\$8
Weekdays	\$8	\$6
Central Beach		
Weekends	\$12	\$8
Weekdays	\$12	\$6
South Beach		
Weekends	\$10	\$8
Weekdays	\$8	\$6
Pier Deck		
Weekends	\$3/hour, \$15 max	\$3/hour, \$12 max
Weekdays	\$3/hour, \$15 max	\$2/hour, \$10 max
Malibu Lagoon State Park		
Malibu Pier	\$12	\$12
Paradise Cove, Malibu (Privately owned)	\$25	\$25
Leo Carrillo State Beach	\$12	\$12
Pt. Mugu State Park	\$12	\$12

\* Parking lots are listed geographically from south to north.

\*\* Fees are per day unless otherwise specified.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Beach Parking Pass  
January 2014**

<b>Location</b>	<b>Pass Type/ Restrictions</b>	<b>Fee</b>
California State Parks	Surf Explorer Vehicle Day Use Annual Pass <ul style="list-style-type: none"> <li>Valid for 12 months from purchase</li> <li>Valid at state parks, state recreational areas, and state beaches</li> <li>Not valid at off-highway recreational or camping areas</li> </ul>	\$195
City of Huntington Beach	Annual Parking Pass <ul style="list-style-type: none"> <li>Valid for 12 months from purchase</li> <li>Valid at all beach parking lots</li> <li>Not valid at Strand and Promenade Parking Structures</li> <li>Not valid in certain lot areas during Sunset Vista Camping Season (October 1<sup>st</sup> to May 31<sup>st</sup>) and other selected events</li> </ul>	\$150
City of Newport Beach - Corona Del Mar	Annual Parking Permit <ul style="list-style-type: none"> <li>Valid January 1<sup>st</sup> through December 31<sup>st</sup></li> <li>Valid at metered spaces with blue parking meter posts at 15 lots, including beach lots</li> <li>Not valid for oversized vehicles or for overnight parking</li> </ul>	\$154  \$38.50 (After October 1 <sup>st</sup> )
City of Long Beach	Annual Beach Parking Pass <ul style="list-style-type: none"> <li>Valid for 12 months from purchase</li> <li>Valid between 8 a.m. and 6 p.m.</li> <li>Valid at Pier Point Park, Marina Green, Marina Mole Road (metered spaces only), Alamitos Beach, Junipero Beach, Belmont Veterans Memorial Pier, Granada Beach, La Verne, 54th Place, Bayshore, 72nd Place, and Colorado Lagoon Marina Park</li> </ul>	\$155
City of Redondo Beach	Annual Parking Meter Permit <ul style="list-style-type: none"> <li>Valid November 1<sup>st</sup> through October 31<sup>st</sup></li> <li>Valid at any parking meter for an unlimited time period with certain exceptions</li> <li>Not valid at Riviera Village merchant parking spaces marked with orange poles and signs</li> <li>Not valid under the pay by space system within the Plaza Parking Structure</li> <li>Not valid when otherwise posted for street sweeping, etc.</li> </ul>	\$110

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Senior Beach Parking Pass  
January 2014

Location	Type of Pass/ Restrictions	Annual Fee
City of Huntington Beach	Senior Citizens Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid for 12 months from purchase</li> <li>• Not transferable</li> <li>• Valid at all beach parking lots</li> <li>• Not valid at Strand and Promenade Parking Structures</li> <li>• Not valid in certain areas of the lots during Sunset Vista Camping Season (October 1<sup>st</sup> to May 31<sup>st</sup>) and during selected specific events</li> </ul>	\$50
City of Redondo Beach	No senior pass	N/A
City of Hermosa Beach	No senior pass	N/A
City of Santa Monica	Senior Beach Parking Permit <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid from April 1<sup>st</sup> to March 31<sup>st</sup></li> <li>• Not transferable</li> <li>• Valid from sunrise to sunset only</li> <li>• Valid in City of Santa Monica beach lots 1N-10N and 2S-5S</li> <li>• Not valid in the Pier Deck lot, for on-street parking, at parking meters, in the parking structures, or in short-term parking areas</li> <li>• Not valid for overnight parking</li> <li>• Not valid for recreational, commercial or oversized vehicles</li> </ul>	\$2.20
California State Parks	Limited Use Golden Bear Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• Valid January 1<sup>st</sup> through December 31<sup>st</sup></li> <li>• Valid at most California State Parks where vehicle day use fees are collected</li> <li>• Not valid from the Friday before Memorial Day through Labor Day</li> <li>• Not valid at areas operated by local government, private agencies or concessionaires</li> <li>• Not valid for per-person entry, oversized vehicles or other special uses (e.g., boat use, camping, etc.)</li> </ul>	\$20*

\* Annual fee reduced to \$5.00 if low income requirements are met.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Senior Beach Parking Pass  
January 2014

Location	Type of Pass/ Restrictions	Annual Fee
National Parks and Federal Recreational Lands	Senior Lifetime Pass <ul style="list-style-type: none"> <li>• Age of 62+</li> <li>• For U.S. citizens or permanent residents</li> <li>• Valid at 2,000 national parks and beaches</li> <li>• 50 percent discount on some amenity fees charged for facilities and services such as camping, swimming, and boat launch</li> <li>• Not valid for special recreation permit fees or fees charged by concessionaires</li> </ul>	\$20 (Processed by mail)  \$10 (Processed in person)

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Harbor and Marina Parking Lots  
January 2014**

<b>HARBOR/MARINA*</b>	<b>FEES**</b>
Port of San Diego Metered	\$1.25/hour, 2 hours max
City of Del Mar - North Beach	\$3/hour
Dana Point Harbor	\$5 \$10 overnight
Newport Beach Balboa Pier Structure	\$1.50/hour, \$15 max
Newport Dunes (Lagoon)	First 30 min free \$5/30 min to 1 hour \$10/1 to 3 hours \$12/3 to 5 hours \$14/5 to 7 hours \$16/7 to 24 hours \$80 – July 4th
Long Beach Rainbow Marina - Shoreline Village	\$1 with validation (up to 2 hours) \$2/20 min, \$8 max
Redondo Beach – King Harbor Marina (Privately owned)	\$10 \$6 after 6:00 p.m. \$20 – 4th of July
City of Redondo Beach Pier Parking Structure Plaza Parking Structure	\$1.50/hour \$1/hour
Ventura Harbor	First hour free with permit \$4 for next 2 hours \$5 for next 3 hours \$6 for next 24 hours \$6/day for multiple days
Santa Barbara Harbor – Harbor Main & Launch Ramp Parking	\$2/hour, \$12 max

---

\* Harbors/marinas are listed geographically from south to north.

\*\* Fees are per day and year-round, unless otherwise specified.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Launch Ramp Fees  
January 2014**

<b>LAUNCH RAMP*</b>	<b>FEES**</b>
Dana Point Harbor – Dana Point Single/Double Axle Trailers Triple Axel Trailers and Over Vehicle only	\$10 \$20 \$5
Newport Dunes - Newport Launch Service Winter Weekends Weekdays Summer Weekends Weekdays	   \$15 \$10  \$20 \$15
Huntington Harbor	\$12
Long Beach – Rainbow Harbor	\$12
Los Angeles Cabrillo Beach	\$2/hour, \$15 max
Ventura Harbor Channel Islands and Port***	First hour free with permit \$4 for next 2 hours \$5 for next 3 hours \$6 for 24 hours \$6/day for multiple days

---

\* Launch ramps are listed geographically from south to north.

\*\* Fees are per day, year-round, and include launching and parking, unless otherwise specified.

\*\*\* Ventura County is prohibited from charging launching fees under a financing agreement with the State; therefore, fees are for parking only.

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee
Orange County Dana Point Youth & Group Facility	<ul style="list-style-type: none"> <li>Kitchen</li> <li>Tables &amp; chairs</li> <li>Outdoor patio</li> <li>Ocean view</li> </ul>	15-30 persons  50-150 persons	\$40/Hour, 5-hour minimum  \$100/hour, 5-hour minimum \$150/hour (with alcohol) Additional \$75/hour for hours past 8 p.m. Rates include set-up, clean-up and security Deposit \$300-\$500 Cancellation Fee <ul style="list-style-type: none"> <li>Full refund with 4 months' notice</li> <li>\$100 refund with 3 months' notice</li> <li>No refund with less than 3 months' notice</li> </ul>
City of Newport Beach Community Room	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Kitchen</li> <li>LCD projector</li> <li>DVD player</li> </ul>	150 persons	Non-profit Resident - \$120/hour Non-resident - \$180/hour Private Resident - \$175/hour Non-resident - \$280/hour Commercial Resident - \$310/hour Non-resident - \$562/hour
City of Rancho Palos Verdes Fred Hesse Multipurpose Room	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Kitchen</li> <li>Carpeted room</li> <li>Ocean view</li> <li>Outdoor patio</li> <li>Wet bar</li> </ul>	40 persons  150 persons	Resident - \$42/hour, 3-hour minimum Non-resident - \$88/hour  Resident - \$59/hour, 3-hour minimum Non-resident - \$137/hour, 3-hour minimum  Kitchen - \$85 Dance floor - \$260 Deposit - \$300 Additional \$18/hour before 10 a.m. & after 5 p.m.
Los Angeles County Department of Parks & Recreation	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Free parking</li> <li>Kitchen</li> </ul>	150 persons 151-249 persons 250+ persons	\$30/hour, 4-hour minimum \$45/hour, 4-hour minimum \$60/hour, 4-hour minimum  Warming kitchen \$35 Full service kitchen \$55 Security/Clean-up Deposit \$100-\$5,000

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee	
			<u>Weekdays</u>	<u>Evenings/Weekends</u>
Los Angeles County Arboreta and Regional Facilities	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Security guard</li> <li>• Free parking</li> </ul>	Arboretum - 300 persons  Descanso Gardens - 400 persons	Member organizations/non-profit/ government agencies /schools  Classroom \$0.00-\$120 Hall \$0.00-\$120	\$35-\$125  \$70-\$250  Non-member public service organizations  Classroom \$60 Hall \$225  Private groups or individuals  Classroom \$200 Hall \$400  Cleaning Fee Classroom \$35-\$60 Hall \$60-\$110  Outdoor Reception \$300-\$1,200  Cancellation Fee - \$100 or 20% of fees, whichever is greater
City of Santa Monica Ken Edwards Center  Auditoriums Joslyn Park  Marine Park	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> </ul>	40 persons (Non-profit & Community use only)  100 persons	\$25/hour  City Based Non-Profit - \$25/hour Non-City Based Non-Profit - \$50/hour  City Based Community - \$50/hour Non-City Based Community - \$70/hour	

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Community Room Rentals  
January 2014

Location	Capacity	Room Amenities	Rental Fee
City of Malibu Michael Landon Community Building	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Kitchen</li> <li>• Security</li> <li>• Outdoor facilities</li> <li>• Ocean view</li> </ul>	70 persons	\$100/hour Outdoor Event w/Room \$158/hour + Staff Costs Staff Costs \$20/hour Pre-Event Set-up or Clean-up \$50/hour Security/Cleaning Deposit \$132 minimum Cancellation Fee \$50 Late Processing Fee (less than 14 days) \$100 Commercial rate 150% of standard rate

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey - Group Picnic Area Rental  
January 2014**

City of Municipality	Location	Fee Structure	Rental Fee		
			<u>Non-Profit</u>	<u>Private</u>	<u>Commercial</u>
City of Newport Beach	Picnic or Grass Area	Hourly			
		Resident	\$28	\$32	\$155
	Park Gazebo	Non-Resident	\$56	\$64	\$309
		Resident	\$35	\$35	\$155
		Non-Resident	\$70	\$70	\$309
City of Redondo Beach - Alta Vista Facility	Picnic Shelter	4 hours – Flat fee	\$40		
		Cleaning Deposit	\$100		
City of Malibu	Picnic Area	4 hours – Flat fee (General public)	\$60		
		4 hours – Flat fee (Commercial)	\$150		
Orange County Harbors, Beaches & Parks	Group Shelters	1-50 persons	\$75		
		51-150 persons	\$125		
		151-250 persons	\$225		
		251+ persons	\$400		
LA County Department of Parks and Recreation	Small Shelter	1-75 persons	\$40		
	Large Shelter	76+ persons	\$75		
		Each additional 100 persons	\$125		
		Deposit	\$50-\$5,000		

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Fee Survey – Use License/Special Event Administrative Permit Processing Fee**  
**January 2014**

<b>City or Municipality</b>	<b>Type of Permit</b>	<b>Fee Specifications</b>	<b>Processing Fee</b>
City of Santa Monica	Beach Use	Surf Instruction	\$150
	Special Event	Permit Application Fee - Application submitted: 16+ weeks in advance 12-15 weeks in advance 30 days - 11 weeks in advance	\$67 \$128 \$256
City of Encinitas	Special Event	Non-refundable Application Fee	No Charge
		Municipal corporation	\$200
		Resident – Recreational, private, non-profit	\$250
		Resident – Commercial	\$250
City of San Diego	Special Event	Non-Resident	\$250
		Permit Application Fee	\$150
City of Redondo Beach	Special Event	Late Fee – Application received less than 60 days prior to event	\$10/day
		Single Event/Special Event Permit	\$162
County of Orange	Special Event	Non-refundable Filing Fee	\$75
State of California Parks & Recreation	Special Event	Non-refundable Application Processing Fee	\$25-\$50
		Late Fee – Less than 30 days prior to event	\$75-\$100
	Special Events on Beach – Monterey State Beach	Non-refundable Processing Fee	\$125

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Wedding Packages  
January 2014

City or Municipality	Amenities/ Restrictions	Capacity	Rental Fee
State of California Adamson House	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Reception on front lawn</li> <li>• No food or drink inside facility</li> <li>• Ocean view</li> </ul>	200 persons	\$7,000 Flat rate
City of Calabasas Founders Hall & Community Room	<ul style="list-style-type: none"> <li>• City-approved caterers only</li> <li>• Amphitheater view</li> </ul>	Seminar style 220 persons Banquet style 120 persons	\$65/hour weekdays, 2-hour minimum \$85/hour weekends, 4-hour minimum  Deposit \$150
Mountains Recreation & Conservation Authority (MRCA)	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• Three restrooms</li> <li>• Bridal room</li> <li>• Prep room for caterers</li> <li>• Fireplace</li> <li>• Bar</li> <li>• Dance area</li> <li>• Free parking</li> <li>• Indoor and outdoor use</li> <li>• Liability insurance included</li> <li>• Garden view</li> </ul>	Number of persons Up to 100 100-150 151-200 201-250 251-300 301-400	\$4,500 \$5,000 \$5,500 \$6,000 \$6,500 \$7,000  Deposit \$1,000
LA County Descanso Gardens Van de Camp Hall	<ul style="list-style-type: none"> <li>• Tables &amp; chairs</li> <li>• One hour rehearsal at ceremony site</li> <li>• Bridal room</li> <li>• Dance floor</li> <li>• Liability insurance included</li> <li>• Garden view</li> </ul>	180 persons	Ceremony only \$3,000 Reception only \$4,100 Ceremony & Reception \$5,700
Rose Pavilion		180 persons	Ceremony only \$3,900 Reception only \$4,400 Ceremony & Reception \$5,900
Boddy House		110 persons	Ceremony only \$3,700 Reception only \$5,000 Ceremony & Reception \$6,500  Deposit for 2-week hold to secure date - \$1,000 Refundable damage deposit \$500-\$1,000

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Fee Survey – Wedding Packages**  
**January 2014**

<b>City or Municipality</b>	<b>Amenities/ Restrictions</b>	<b>Capacity</b>	<b>Rental Fee</b>
LA County Department of Parks & Recreation Arboreta Facilities	<ul style="list-style-type: none"> <li>No set-up, take down, or clean-up</li> <li>Dressing rooms not available</li> <li>Garden view</li> </ul>	Classroom 100 persons  Hall 300 persons	Ceremony and reception  \$550  \$1,100  Security/Clean-up Deposit \$100–\$5,000
LA County South Coast Botanic Garden	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Kitchen</li> <li>Restrooms</li> <li>Bride's dressing area</li> <li>Free parking</li> <li>Garden view</li> </ul>	Number of persons 1-50 51-75 76-100 101-150 151-200 201-250 251-300 301-350 351-400 401-450 451-500 501-550	Ceremony    Ceremony & Reception \$500            \$1,000 \$650            \$1,350 \$800            \$1,700 \$1,100          \$2,400 \$1,400          \$3,100 \$1,700          \$3,800 \$2,000          \$4,500 \$2,300          \$5,200 \$2,600          \$5,900 \$2,900          \$6,600 \$3,200          \$7,300 \$3,500          \$8,000  Deposit \$100-\$1,000 Reservation \$100 Non-Refundable
LA County Pasadena – Farnsworth Park	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Amphitheater view</li> <li>Security guards required for music and alcohol</li> </ul>	200 persons	\$65/hour Additional \$15.34/hour if not between 9 a.m. to 5 p.m. Kitchen \$55 Deposit \$500
LA County La Crescenta – Crescenta Valley Park	<ul style="list-style-type: none"> <li>Tables &amp; chairs</li> <li>Security guards required for music and alcohol</li> </ul>	150 persons	\$50/hour Additional \$15.34/hour if not between 9 a.m. to 5 p.m. Kitchen \$55 Deposit \$300

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Docks  
January 2014

**GUEST DOCKS**

<b>County/City – Harbor</b>	<b>Maximum Days Allowed</b>	<b>Guest Slip Fee</b>
San Diego – Port of San Diego	15 days	\$1/foot/day
Orange County – Dana Point Marina	30 days between Memorial Day and Labor Day; 90 days at other times	\$1/foot/day (65-foot max)
Orange County – Newport Harbor	Renewable every 15 days	\$1/foot/day (40-foot max)
City of Long Beach – Alamitos Bay Marina	3 days	\$1.10/foot/day
Ventura County – Channel Islands	10 days Over 10 days must be authorized by the Harbormaster	\$1.15/foot/day \$1.35/foot/day
City of Santa Barbara – Santa Barbara Harbor	28 days Must leave 5 days before returning	\$0.90/foot/day (Up to 14 days) \$1.80/foot/day (After 14 days)

**YACHT DOCKS**

<b>Marina/City</b>	<b>Accommodations</b>	<b>Slip Rates</b>
Del Rey Landing, Marina del Rey	250 ft. max  50 ft. 60 ft. 70 ft. 80 ft. 90 ft. 100 ft. 151+ ft.	\$4-\$6/foot/day  \$30/foot/month \$35/foot/month \$40/foot/month \$50/foot/month \$60/foot/month \$70/foot/month \$80/foot/month
Fifth Avenue Landing, San Diego	300 ft. max	\$3/foot/day or \$48/foot/month
Kona Kai Resort & Marina, San Diego	140-250 ft.  Permanent slips     Transient slips	\$44/foot/month Based on larger of boat or slip length  \$49.75/foot/month  Deposit – One month's slip fee, \$50 per gate key and \$25 per parking space

County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Docks  
January 2014

COMMERCIAL CHARTER DOCKING		
Location	Accommodation	Fee
Hornblower Cruises & Events, Dock 52, Marina del Rey	Charter Docking	\$500
Ritz Carlton Hotel, Marina del Rey	Charter Docking	\$500
FantaSea Yachts & Yacht Club, Marina del Rey	Charter Docking	\$250–\$350

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Dry Storage  
January 2014**

<b>Location</b>	<b>Storage Type</b>	<b>Fee</b>
Marina del Rey – Pier 44 Marina	Dry Boat Storage Max 45 ft.	Up to 24 ft. – \$150/month 25-28 ft. – \$175/month 29-32 ft. – \$250/month 33-35 ft. – \$300/month 36-40 ft. – \$400/month 41-45 ft. – \$500/month
Newport Beach – Newport Dunes Resort Marina	Trailer Storage	\$85/month
Permanent Lot	Dry Storage*	
	Up to 45 ft.	\$9.75/foot/month, 45 ft. max (\$438.75/month max)
Lot A	Up to 30 ft.	\$220/month, 30 ft. max 25% discount for one-year lease
Marina del Rey – Marina RV & Boat Storage	Dry Boat Storage (No mast-up)	20-40 ft. – \$100-240/month
Dana Point Harbor Embarcadero Marina	Dry Storage Max 33 ft. 6 in.	Up to 18 ft. \$135/month Up to 21 ft. \$157.50/month Up to 24 ft. \$180/month Up to 25 ft. \$187.50/month Over 25 ft. \$7.50/foot 33 ft. 6 in. \$251.25/month
Port San Luis, Avila Beach	Dry Storage – Vessel & Trailer up to 10 ft. wide and 30 ft. long	\$72/month (\$216 advance payment required)
Channel Islands Landing, Oxnard	Dry Storage* Max 30 ft.	Up to 17 ft. \$70/month 18-24 ft. \$75/month 25-29 ft. \$90/month 30 ft. max \$115/month
Marine Bureau, City of Long Beach	Dry Boat Storage up to 25 ft.	\$88/month

---

\* This storage accommodates mast-up boats, sailboats, power boats, dinghies, and kayaks.

**County of Los Angeles  
Department of Beaches and Harbors  
Fee Survey – Single Bicycle Storage Rental**

<b>City of Municipality</b>	<b>Fee Structure/ Category</b>	<b>Rental Fee</b>
City of Monterey	Monthly Quarterly	\$15 \$36
Metro Rail	Annually Key Deposit	\$200 \$10
City of Santa Cruz	Smart card use only	\$0.05/hour up to 9 days \$0.15/hour after rental expiration
Cal State Los Angeles	Students, faculty or staff Public – Quarterly	Free \$10
City of Long Beach	During regular business hours One-time application fee Monthly Annually	Free \$20 \$12 \$96

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis – Recreational Youth Camp**  
**January 2014**

LABOR COST ITEMS	COST
Overhead Rate For Recreational Services Leader (FY 2013-2014 Group III)	\$49.62/Hour
Daily Camp Instruction Hours (7:30 am – 6:30 pm)	11 Hours
Number of Recreational Services Leaders Per Camp	2 Staff
Total Estimated Labor Cost (\$49.62 x 11 x 2)	\$1,091.64/day
Labor Cost per Participant Based on 6 Participants (minimum)	\$181.94/day
Labor Cost per Participant Based on 20 Participants (maximum)	\$54.58/day
<b>Recommended Fee</b>	<b>\$70/day</b>

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis – WATER Program Youth Summer Camps**  
**January 2014**

	<b>Sailing Camp</b>	<b>Surf Camp</b>	<b>Dolphin Camp</b>	<b>Ocean Sports Camp</b>
<b>Camp Information</b>				
Camp Duration (Days)	5	5	5	5
Daily Instruction Hours	6	6	6	6
Set-up/Clean-up Hours	2	2	2	2
Total Camp Hours*	8	8	8	8
Number of Participants - Min/Max	6/12	7/15	13/30	13/27
Student/Lifeguard Ratio	12:2	7:1	10:1	9:1
<b>Cost Item</b>				
Total Hours Required for 5-day Camp	40	40	40	40
Number of Lifeguards Required - Min/Max	2/2	2/2	2/3	2/3
Overhead Rate for Lifeguard	\$35.92	\$35.92	\$35.92	\$35.92
Total Cost for 5-day Camp - Min/Max	\$2,873.60/ \$2,873.60	\$2,873.60/ \$2,873.60	\$2,873.60/ \$4,310.40	\$2,873.60/ \$4,310.40
<b>Cost Per Participant</b>				
Based on Min Number of Participants	\$478.93	\$410.51	\$221.05	\$221.05
Based on Max Number of Participants	\$239.47	\$191.57	\$143.68	\$159.64
<b>Recommended Fee</b>	<b>\$375.00</b>	<b>\$300.00</b>	<b>\$200.00</b>	<b>\$200.00</b>

\* Total Camp Hours include camp instruction hours and each one hour before and after the camp for set-up and clean-up.

**County of Los Angeles**  
**Department of Beaches and Harbors**  
**Cost Analysis - Right of Entry Permit**  
**January 2014**

<b>COST ITEMS</b>	<b>COST</b>
<b>Right of Entry Permit - Requests</b>	
Estimated Total Hours Required to Process One Permit	6 Hours
Overhead Rate for Senior Real Property Agent (FY 2013–2014 Group III)	\$140.22/Hour
Administrative Cost Per Permit	\$841.32/Permit
<b>Recommended Fee</b>	<b>\$841.32/Permit</b>

<b>Right of Entry Permit - Amendment</b>	
Estimated Total Hours Required to Process One Permit Amendment	3 Hours
Overhead Rate for Senior Real Property Agent (FY 2013–2014 Group III)	\$140.22/Hour
Administrative Cost Per Permit	\$420.66/Permit
<b>Recommended Fee</b>	<b>\$420.66/Permit</b>



Caring for Your Coast

**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

April 3, 2014

TO: Small Craft Harbor Commission  
FROM: *[Signature]* Gary Jones, Acting Director  
SUBJECT: **ITEM 8 - ONGOING ACTIVITIES REPORT**

**BOARD ACTIONS ON ITEMS RELATING TO MARINA DEL REY**

On February 4, 2014, the Board of Supervisors approved the Option to Amend Lease Agreement granting to the current lessee, Villa del Mar Properties, Ltd., (Lessee), upon fulfillment of stated conditions, an option to extend the term of its existing ground lease on Parcel 13R by 39 years. The Board also authorized the Chairman to sign an amended and restated lease agreement, upon confirmation by the Director of Beaches and Harbors that the Lessee has fulfilled the Option conditions.

**REGIONAL PLANNING COMMISSION'S CALENDAR**

No items relating to Marina del Rey were heard by the Regional Planning Commission during meetings for the months of February and March 2014.

**CALIFORNIA COASTAL COMMISSION CALENDAR**

No items relating to Marina del Rey were heard by the California Coastal Commission during meetings for the months of February and March 2014.

**VENICE PUMPING PLANT DUAL FORCE MAIN PROJECT UPDATE**

On March 6, 2014, representatives from the City of Los Angeles and the County Departments of Regional Planning, Public Works, and Beaches and Harbors met to discuss the Coastal Development Permit (CDP) from the County required for the Venice Dual Force Main project. The representatives from the various departments discussed how best to coordinate the Dual Force Main Project with other planned projects in the Marina, to minimize impacts to Marina visitors and residents. A CDP for the project is expected to be filed with the Department of Regional Planning in April of this year. The City will also need to secure a CDP from the Coastal Commission for the segment under the Marina's main channel.

**REDEVELOPMENT PROJECT STATUS REPORT**

The updated Marina del Rey Redevelopment Projects Descriptions and Status of Regulatory/Proprietary Approvals report is attached.



### **DESIGN CONTROL BOARD MINUTES**

The November 2013 minutes were approved and are attached.

### **MARINA DEL REY SLIP REPORT**

The overall vacancy percentage across all anchorages in Marina del Rey stood at 19.6% in February 2013. Adjusted to remove out-of-service slips and 50% of available double slips, vacancy within Marina del Rey stood at 17.03%. Vacancies in the various size classifications are separated by anchorage and are provided in the document attached.

This month's figures are an increase from 19.5% (overall) and 16.64% (adjusted) last month. The 0.1% increase in overall vacancy during February is the result of slips not being re-rented at Parcels 15 and 47 in preparation for dock replacement.

Utilizing the dockmaster survey and gathered data, it appears that the main contributor to the vacancy rates of 20% and higher is, in general, the lack of demand for the smaller size slips, defined as slips 35' or less, albeit the other factors such as impending dock renovation could also contribute to the results.

### **CALIFORNIA COASTAL COMMISSION SLIP REPORT**

Pursuant to certain conditions of the Coastal Development Permit (5-11-131) issued by the California Coastal Commission, the County is required to maintain certain minimum thresholds of slip sizes as a percentage of the entire Marina. The attached document outlines the percentage of each size category as a percentage of all available slips in the Marina.

### **DEPARTMENT OF REGIONAL PLANNING VISIONING PROCESS**

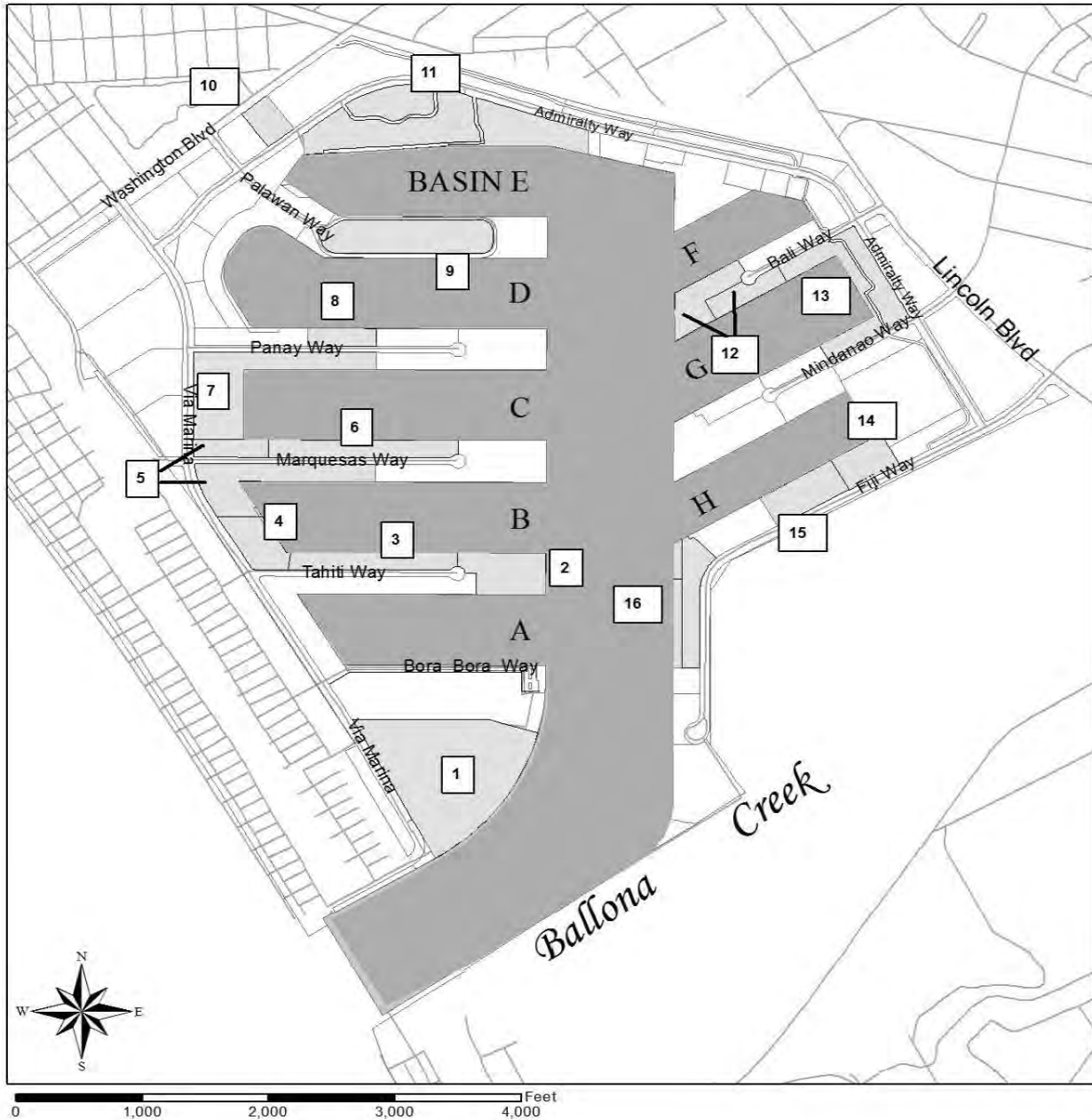
Department of Regional Planning presented the Visioning Statement to the Marina del Rey community on February 15, 2014 and on February 18, 2014 with approximately 70-80 attendees at each meeting. A special night meeting will be held on May 28, 2014 at Burton Chace Park Community Center from 6 p.m. to 9 p.m.

GJ:SP:anr  
Attachments (4)

Marina del Rey Redevelopment Projects Descriptions and Status of Regulatory/Proprietary Approvals As of April 3, 2014						
Map Key	Parcel No. -- Project Name/Lessee	Lessee Name/ Representative	Redevelopment Proposed	Massing and Parking	Status	Regulatory Matters
Seeking Approvals						
4	<b>9</b> -- Proposed Hotel on northern portion of Parcel 9U, wetland park on southern portion.	Sam Hardage	* Revised project to be submitted as requested during 4/26/11 BOS hearing. Previously: 19-story, 225'-high, 288-room hotel (152 hotel rooms and 136 timeshare suites). *Now: Proposed dual building hotel, 6-story, 72'-high Marriott Residence Inn, and, 5-story, 61'-high Courtyard Marriott. *New promenade improvements, restaurants and amenities. * Wetland public park project (1.46 acres).	<b>Massing</b> -- Revised project will be resubmitted at a later date. <b>Parking</b> -- Parking plan will be resubmitted at a later date.	Regulatory -- DCB initial hearing May 2006, conceptual approval on June 2006. RPC filing on November 2006. RPC heard the item on 10/29/08. On 10/14/09, the RPC requested a DCB review for promenade improvements prior to returning on 2/3/10. DCB approval of promenade improvements on 12/17/09. RPC continued item on 2/3/10. RPC approval of Tentative Tract Map, CDP, CUP, Parking Permit, Variance and FEIR for landside on 3/10/10. RPC also approved the CDP for wetland park and Plot Plan for the docks on 3/10/10. The park and hotel projects were both appealed to BOS. On April 26, 2011, the BOS asked that the modified hotel design return to RPC and DCB for reconsideration. The appeal of the park project was denied by the BOS. The park was appealed to the CCC on 06/07/12. On 12/12/12 the CCC found that the appeal raised a substantial issue. The CCC then approved a revised project (permit A-5-MDR-12-161). Hotel redesign will return to DCB in January 2014. On 1/15/14, a new dual building hotel design project obtained conceptual approval by DCB. Hotel project will return to RPC for final approval at a future date.	
5	<b>10/14 (FF)</b> -- Neptune Marina/ Legacy Partners	Tim O'Brien	* Demolish existing facilities and build 526 apartments * 161-slip marina + 7 end-ties * 28 foot-wide waterfront promenade * Replacement of public parking both on and off site	<b>Massing</b> -- Four 55' tall clustered 4-story residential buildings over parking with view corridor <b>Parking</b> -- 1,012 project required parking spaces to be provided (103 public parking spaces to be replaced off site)	Proprietary -- Term sheet action by BOS August 2004; lease documents approved by BOS August 2008. SCHC voted on 8/10/11 to support recommendation for renewal of option to extend the lease agreement. Regulatory -- DCB conceptual approval on June 2006. RPC filing on November 2006; Scoping meeting held on April 23, 2007. DCB approval of promenade improvements on 12/17/09. RPC certified EIR on 3/10/10 and recommended approval of Plan Amendment, CDP, CUP and Variance to BOS. LCP Amendments were included in the LCP map and text amendment which was approved by the BOS on 2/1/11; on April 26, 2011, the BOS indicated its intent to approve the project and recertified the EIR; Proposed marina replacement was included in the County's master waterside CDP application approved by the CCC on 11/3/11. LCP amendment also approved by CCC on 11/3/11 with modifications as suggested by Coastal staff. BOS accepted CCC changes to LCPA & CDP on 11/29/11. Effective certification of the amended LCP was granted by the CCC on 02/08/12; on 3/20/12 the BOS approved Counsel's final resolution on the LUP as certified by the CCC, the ordinance amendments to Title 22 took effect 4/19/12. Final approval of the project was granted by the BOS on 5/15/12. The project was appealed to the CCC on 06/07/12. On 7/12/12, the CCC found no substantial issue on the appeals.	
6	<b>13</b> -- Villa del Mar	David Canzoneri	* Complete leasehold refurbishment of 198 apartments * Existing 209-slip anchorage will be renovated * Improved pedestrian promenade and public amenities will be renovated.	<b>Massing</b> -- Four existing buildings up to 3 stories high <b>Parking</b> -- Existing open air parking and parking structure will be renovated. Total parking provided on site is 572 spaces.	Proprietary -- The Lessee initialed the term sheet 6/1/12. On 8/1/12, the Board provided instruction to proceed with negotiations for an option agreement and revised lease document based on a term sheet initialed by lessee. At the 1/8/14 meeting, the SCHC endorsed DBH's recommendation to adopt the MND and grant an option and extension of the lease term, which was heard and approved by the Board on 2/4/14. Regulatory -- DCB conceptual approval obtained on 8/21/13. MND public review period from 12/19/13 through 1/20/14. On 2/4/14, the BOS adopted MND.	
7	<b>15</b> -- AMLI Residential	Jason Armison	* Demolish existing facilities and build 585 apartments * New 8,000 s.f. commercial space * New 241 boat slip marina * New 1,271-parking space garage	<b>Massing</b> -- Six buildings up to 5 stories and 70' high <b>Parking</b> -- All parking to be provided on site within new 1,271-space parking garage.	Proprietary -- The Board of Supervisors approved the assignment of the lease on December 17, 2013. The sale/assignment closed on 1/30/14. Regulatory -- DCB conceptual approval on 2/17/00. On 12/6/00 project obtained CDP/CUP/Parking Permit/Variance No. 98-134 from DRP. On 2/13/01 CCC determined that appeal failed to raise substantial issue. On 10/9/01 the CCC issued permit No. 5-01-0143 for 241-slip marina. Final DCB approval on 2/21/02 and 3/21/02. On 2/19/14, DCB approved final redesign of project.	
8	<b>21</b> -- Holiday Harbor Courts/ Goldrich & Kest Industries	Jona Goldrich/ Sherman Gardner	* 5-story, 29,300 square-foot mixed-use building (health club, yacht club, retail, marine office) * 92-slip marina * 28 foot-wide waterfront promenade and pedestrian plaza	<b>Massing</b> -- One 56' tall commercial building with view corridor/community park <b>Parking</b> -- A Six-level parking structure (447 spaces) to contain: all project required parking, 94 (replacement for OT) spaces and Parcel 20 boater parking	Proprietary -- Lease option documents approved by BOS July 2008. Approval of Renewal of Lease Option Agreement for a 66-month extension approved by BOS on 10/4/11. Lessee has extended its option (2 years) for which Lessee has paid \$30,000 under the terms of the option agreement. Regulatory -- DCB conceptual approval on August 2005. RPC filing September 2006. DCB approval of promenade on 2/17/10. RPC certified EIR and approved CDP, CUP, and Parking Permit on 4/28/10. Appeal to BOS filed 5/12/10; on April 26, 2011, the BOS approved the project and certified the EIR. Proposed marina replacement was included in the County's master waterside CDP application approved by the CCC on 11/3/11. On 12/8/11, the CCC denied the appeal of the BOS 10/17/11 determination and approval is final. Final DCB approval granted on 4/18/12. Construction started February 10, 2014.	
9	<b>28</b> -- Mariners Bay	Cathleen Hayes	* Complete leasehold refurbishment of 379 apartments * New bicycle depot for public use * Improvements to existing promenade and dock gates and public amenities	<b>Massing</b> -- Seven buildings up to 3 stories high <b>Parking</b> -- Existing subterranean parking structure contains 947 parking spaces.	Proprietary -- The lessee initialed a term sheet in August 2013. Regulatory -- DCB conceptual approval obtained on 11/20/13.	
13	<b>44</b> - Pier 44/Pacific Marina Venture	Michael Pashaie/ David Taban	* Build 5 new visitor serving commercial and dry storage buildings * 91,760 s.f. visitor serving commercial space * 141 slips + 5 end ties and 57 dry storage spaces	<b>Massing</b> -- Four new visitor-serving commercial buildings, maximum 36' tall and one dry stack storage building, 65' tall. 771.5 lineal feet view corridor proposed <b>Parking</b> -- 381 at grade parking spaces will be provided with shared parking agreement (402 parking spaces are required)	Proprietary -- The lessee initialed a term sheet in May 2013. Regulatory -- Initial DCB review during the October 2008 meeting, but project will be revised. Proposed marina replacement was included in the County's master waterside CDP application approved by the CCC on 11/3/11. Conceptual project approved by DCB on 7/16/13. DEIR filed with DRP in March 2014, Public Review anticipated in June 2014.	Shared Parking Agreement No Variance proposed
14	<b>52</b> -- Boat Central/ Pacific Marina Development	Jeff Pence	* 345-vessel dry stack storage facility * 30-vessel mast up storage space * 5,300 s.f. County Boatwright facility	<b>Massing</b> -- 81.5' high boat storage building partially over water and parking with view corridor <b>Parking</b> -- All parking required of the project to be located on site	Proprietary -- Term sheet action by BOS on July 2006; Option to lease approved by SCHC March 2007 and by BOS May 2007. BOS granted extension and modification of Option on 11/10/09. Lease Option Agreement and extension for 6 months approved on 5/14/13. An extension to the Option was approved at the 11/12/13 BOS meeting. Regulatory -- DCB review continued on March 2007, project denied on May 2007. DRP application filed December 2008. Proposed marina replacement was included in the County's master waterside CDP application approved by the CCC on 11/3/11. LCP map and text amendment also approved by CCC on 11/3/11 with modifications as suggested by Coastal staff. BOS accepted CCC changes to LCPA & CDP on 11/29/11. Final amendment report was provided to CCC in February 2012. Public review of DEIR from 1/5/12 to 3/5/12 and public hearing for testimony on DEIR only was scheduled for 2/8/12 in Chace Park, MdR; on 3/20/12 the BOS approved Counsel's final resolution on the LUP as suggested by the CCC, the ordinance amendments to Title 22 took effect 4/19/12. Project was approved by RPC on 4/24/13.	Variance for reduced setbacks and Architectural Guidelines requiring that structures beat least 15 ft. from bulkhead
15	<b>53</b> -- The Boatyard	Greg Schem	* New 921 s.f. ADA Restroom * New 3,916 s.f. carport with 14 garage spaces and boater storage. * Leasehold refurbishment, including new landscaping, hardscape, and waterside walkway.	Massing -- One 38' tall commercial warehouse building and 15' tall office buildings. New carport storage and office buildings will be 15' tall. Parking -- Parking proposed is 147 spaces. The code requires 134 spaces for this use.	Proprietary -- On 11/6/ 2012 the Lessee initialed a term sheet for an extension of the leasehold. Regulatory -- DCB conceptual approval obtained on 8/21/13.	
16	<b>55/56/W</b> -- Fisherman's Village/ Gold Coast	Michael Pashaie/ David Taban	* 132-room hotel * 65,700 square foot restaurant/retail space * 30-slip new marina * 28 foot-wide waterfront promenade	<b>Massing</b> -- Nine mixed use hotel/visitor-serving commercial/retail structures (8 1- and 2-story and 1 60'-tall hotel over ground floor retail/ restaurant), parking structure with view corridor <b>Parking</b> -- On-site parking includes all project required parking, parking for Parcel 61 lessee (Shanghai Reds)	Proprietary -- Lease extension Option approved by BOS December 2005. Option expired Regulatory -- DCB review continued on May 2006, conceptual approval in July 2006. DRP application filed May 2007. Screen check DEIR in review. Lessee has indicated intent to submit a revised project.	Shared Parking Agreement Variance for reduced setbacks (side and waterfront)
1	<b>113</b> -- Mariner's Village	Michael Sondermann	* Complete leasehold refurbishment of 981 apartments * Retail space increase from 2,070 s.f. to 9,000 s.f. * New 92-slip anchorage will be constructed * New 28 foot-wide pedestrian promenade and public amenities	<b>Massing</b> -- Thirty existing buildings varying from 1 to 4 stories high <b>Parking</b> -- Existing parking structure will be expanded. Parking required is 1,556 spaces and 1,931 spaces are proposed.	Proprietary -- A term sheet was initialed 9/23/2013 to create the economic terms of a lease extension. Regulatory -- EIR Scoping meeting held on 12/10/13. NOP for EIR public review from 11/19/13 through 12/19/13. On 3/26/14, DCB denied the conceptual design proposal and asked that the applicant return for review.	
10	<b>147 (OT)</b> -- Oceana Retirement Facility/ Goldrich & Kest Industries	Jona Goldrich/ Sherman Gardner	* 5-story, 114-unit senior accommodation units plus ancillary uses * 3,500 square feet of retail space * Replacement of 92 public parking spaces on site * Public accessway from Washington to Admiralty	<b>Massing</b> -- One 5-story residential (senior) building over ground-floor retail and parking; 65' tall <b>Parking</b> -- On-site parking includes all required project parking, 92 public parking spaces (94 public parking spaces to be replaced off site near Marina Beach)	Proprietary -- Lease documents approved by BOS July 2008. Approval of Renewal of Lease Option Agreement for a 66-month extension approved by BOS on 10/4/11. Lessee has extended its option (2 years) for which Lessee has paid \$30,000 under the terms of the option agreement. Regulatory -- DCB conceptual approval on August 2005; RPC filing May 2006. DCB approval of pedestrian plaza on 2/17/10. RPC continued project on 10/21/09 to 12/16/09. RPC certified EIR 4/28/10 and recommended approval of Plan Amendment, CDP, CUP, and Parking Permit to BOS. Project was included in the LCP map and text amendment approved by the BOS on 2/1/11; On 4/26/11, the BOS approved the project and certified the EIR; LCP map and text amendment approved by CCC on 11/3/11 with modifications as suggested by Coastal staff. BOS accepted CCC changes to LCPA & CDP on 11/29/11. Final amendment report was provided to CCC in February 2012; on 3/20/12 the BOS approved Counsel's final resolution on the LUP as suggested by the CCC, the ordinance amendments to Title 22 were effective 4/19/12. Final DCB approval on 4/18/12. The BOS approved the project on 06/12/12.	
Construction in Progress						
2	<b>7</b> -- Tahiti Marina/K. Hakim	Kamran Hakim	* Complete leasehold refurbishment; 149 apartments * Relocate landside boater facilities * 214 slips + 9 end ties will not be reconstructed at this time	<b>Massing</b> -- 3 stories, 36'-7" in height. <b>Parking</b> -- 465 spaces.	Proprietary -- BOS action on term sheet on 9/29/09. Regulatory -- The 30-day public review period of the MND was 3/15/10 through 4/14/10. BOS certified MND on 7/20/10. Site renovation approved in concept by DCB on 7/21/10. DRP Site Plan application filed on 9/13/10. Final DCB concept was approved as submitted without conditions on 12/15/10. DRP Site Plan application approved on 1/20/11. Construction started March 2012 and still on schedule to complete the project in early 2016.	No Variance proposed
3	<b>8</b> -- Marina Club	Latosha Brunson	* Building renovation; 205 apartments * 207 slips + 11 end ties will be reconstructed	<b>Massing</b> -- Two 3-story residential buildings over parking; 41' and 48'. <b>Parking</b> -- 315 residential parking spaces and 172 slip parking spaces	Proprietary -- Term sheet action by BOS August 2008; lease extension option approved by BOS 12/8/09. On 10/12/11 the SCHC endorsed the renewal of the lease extension option. BOS authorized the renewal of the option to amend lease agreement and extension of option for 18 months to 12/8/12. Regulatory -- DCB continued from July 2008 with conceptual approval on August 2008. Site Plan Review application filed with DRP on 12/4/08, approved 12/23/09. BOS certified MND on 12/8/09. CDP application for new docks approved by CCC on 12/15/10. DCB final design for site renovation was approved on 1/18/12. Dock replacement project commenced 9/10/12. Renovation project is currently under construction.	No Variance proposed
12	<b>42/43</b> -- Marina del Rey Hotel/ IWF MDR Hotel	Dale Marquis	* Complete renovation of existing 154-room hotel and new 277-slip marina.	<b>Massing</b> -- One 36' tall hotel building <b>Parking</b> -- 372 Parking spaces	Proprietary -- Term sheets initialed; Parcel 42 on 9/7/09 and Parcel 43 on 8/31/09. On 5/17/11 BOS approved Option to bifurcate Parcels 42 and 43 into separate leaseholds, expand Parcel 43 water premises, and extend lease for 39 years. On 8/29/13 BOS approved bifurcation of Parcels 42 and 43 into separate leaseholds, expand Parcel 43 water premises, and extend lease for 39 years at Parcel 42. Parcel 43 lessee has extended the option agreement for six months to have enough time to procure building permits from DPW. Regulatory -- MND public review period ended 12/20/10. SCHC reviewed MND and Option on 3/9/11. BOS certified MND on 5/17/11. Proposed marina replacement was included in the County's master waterside CDP application approved by the CCC on 11/3/11. Final DCB design was approved on 5/16/12. Parking permit approved by hearing officer on 7/3/12. Last day to appeal was 7/17/12. Renovation began August 2013. Dock replacement will be phased during a 5-year period beginning late 2014.	No Variance proposed. Parking Permit for reduced parking.
11	<b>125</b> -- Marina City Club	Karen Seemann	* 282 slip marina will be reconstructed * Waterfront promenade of varying widths from 12 to 20 feet and fire access improvements with new pavers, railing, landscape, ADA restroom and pedestrian amenities.	<b>Massing</b> -- Expansion of existing boater restroom is proposed <b>Parking</b> -- Existing 361 shared parking spaces for boaters and guests will remain unchanged.	Proprietary -- Lease amendment adopted by BOS on 7/6/10. Regulatory -- DCB conceptual promenade design review approved on 11/17/10. DRP Site Plan Review application filed 10/26/10. Proposed marina replacement was included in the County's master waterside CDP application to CCC. CCC approved waterside master CDP for dock construction on 11/3/11. Final approval of promenade improvements granted by DCB on 3/16/11. Reconstruction of docks is anticipated from January 2013 through June 2014. Final promenade improvements approved by DCB on 8/21/13. On 4/2/14, RPC approved CDP to expand boaters' restroom and public promenade improvements.	



## Project Status Report - Key Map





Caring for Your Coast

♦ ♦ ♦  
**Gary Jones**  
Acting Director

**Kerry Silverstrom**  
Chief Deputy

**John Kelly**  
Deputy Director

## DESIGN CONTROL BOARD MINUTES November 20, 2013

**Members Present:** Peter Phinney, AIA, Chair (Fourth District); Helena Jubany, Vice Chair (First District); Simon Pastucha, Member (Third District); Tony Wong, P.E, Member (Fifth District)

**Members Absent:** None

**Department Staff Present:** Gary Jones, Acting Director; Charlotte Miyamoto, Planning Division Chief; Michael Tripp, Planning Specialist; Ismael Lopez, Planner; Yeni Maddox, Secretary

**County Staff Present:** Anita Gutierrez, Department of Regional Planning; Amy Caves, County Counsel

**Guests Testifying:** Cathleen Hayes, Universal Properties Inc; Aaron Clark, Armbruster, Goldsmith & Delvack LLP; Walt Thomas, Area Architecture; Carol Seitz, Specialty Restaurant Corporation; Adam Wodka, Signs Now; Ron Wolter, Factory Signage & Graphics; Ken Greenberger, Caruso Affiliated

### 1. **Call to Order and Pledge of Allegiance**

Chair Phinney called the meeting to order at 1:31 PM

Ms. Jubany led the Pledge of Allegiance.

### 2. **Approval of September 18, 2013 Minutes**

On a motion of Mr. Wong, seconded by Vice Chair Jubany this item was approved.

Ayes: 4 – Chair Phinney, Vice-chair Jubany, Mr. Pastucha and Mr. Wong

### 3. **Public Comment**

None

### 4. **Consent Agenda**

No Items

### 5. **Old Business**

None

### 6. **New Business**

A. Parcel 61 – Whiskey Red's – Consideration of exterior modifications, business identification signage and Design Control Board Review related thereto – DCB#13-012



Mr. Lopez presented the project staff report.

Ms. Seitz gave a brief history of the restaurant and stated that Mr. Wodka was available to answer any questions regarding signage.

**Public Comment**

None

**Board Comment**

Mr. Pastucha asked the applicant's representative if she had an issue with staff's recommendation that the top of the string lighting be shielded.

Ms. Seitz replied that she did not.

Mr. Pastucha asked if the signage lighting had a timer that turned the lights off an hour after the restaurant's closing.

Ms. Seitz replied that the sign lights were on a timer but was unsure what time they were scheduled to go off.

Mr. Wong asked why the restaurant was changing its name to Whiskey Red's.

Ms. Seitz answered that she believes it was due to the recent popularity of bourbons and whiskeys.

Ms. Jubany asked why the sign appeared more retro than contemporary.

Ms. Seitz replied that she did not know and asked Mr. Wodka to explain it.

Mr. Wodka replied that he did not know why that style was chosen, and mentioned that corporate provided all of the art work.

Chair Phinney expressed his preference for the existing sign, rather than the proposed box like sign and suggested that the applicant return in a month with a revised design.

Ms. Jubany and Mr. Wong agreed with Chair Phinney's recommendation.

Chair Phinney also suggested adding fruit trees or rose bushes to the landscaping along the promenade and asked for Mr. Pastucha's suggestions regarding landscaping ideas.

Mr. Pastucha suggested that the applicant hire a landscaping consultant to help come up with some good ideas, and stated that any plant could work, provided that it was properly maintained.

Chair Phinney crafted a motion which stated that there had been a significant amount of design input by the Board to allow the applicant to return in 30 days with an alternative sign scheme that would incorporate the input received.

Ms. Jubany asked the Chair if the applicant could proceed with the other portions of the project such as the lighting and the windscreen installation.

Chair Phinney asked staff for clarification about splitting the motion.

Mr. Jones replied that there was no problem with splitting the motion to allow the applicants to proceed with the other portions of the project.

Mr. Phinney moved to approve the overhead canopy and the wind screen portion of the application, and asked applicant to return within 90 days with an alternative signage approach and landscaping design.

**On a motion of Chair Phinney, seconded by Mr. Wong, portions of the item were approved as submitted, and the applicant was directed to return within 90 days with a revised signage and landscaping plan.**

**Ayes: 4 – Chair Phinney, Vice-chair Jubany, Mr. Pastucha and Mr. Wong**

**B. Parcel 28 – Mariner's Bay – Conceptual consideration of site renovation project and Design Control Board Review related thereto – DCB#13-013**

Mr. Lopez presented the project staff report.

Mr. Clark introduced Ms. Kathy Hayes as the principal property representative for Mariner's Bay and Mr. Walt Thomas as the head architect for the project. He added that they were preparing a Mitigated Negative Declaration for the project and were working with Regional Planning, with the goal of presenting the project to the Small Craft Harbor Commission in a few months.

Ms. Hayes gave a brief background of the property and added that they were completely renovating the exterior, interior, common areas and the promenade. She also mentioned the addition of a pocket park, bike depot and community room.

Mr. Thomas stated that they had tried to simplify the landscaping to maximize the views from all the apartment units. He also mentioned the addition of water features and crosswalks, the repaving of the promenade and the replacement of the bulkhead fence.

**Public Comment**

None

**Board Comment**

Mr. Pastucha stated that he had concerns with the building design details and the general circulation, because the complex was an island surrounded by a mole road. He then asked applicant for the location of the main entrances to the complex.

Ms. Hayes replied that the main entrance was near the leasing office and that visitors would have to be buzzed in by the tenants that they were visiting.

Mr. Pastucha expressed his concern about the use of water fountains and their high level of maintenance. He suggested looking at other options, and that they should be careful not to over simplify the landscaping. He also expressed his concern about the tennis court lighting impacting the units.

Ms. Hayes replied that they would make any changes necessary to the lighting for the benefit of the tennis court and the tenants.

Mr. Wong expressed his concern about the promenade width and the ease of pedestrian and vehicle circulation. He then requested to see an identification signage plan and traffic/promenade circulation plan from the applicant upon their return.

Chair Phinney stated the importance of the promenade width. He also informed the applicant that the railing along the bulkhead must be at least 42 inches in height, and asked the applicant if the community room was free to reserve.

Ms. Hayes affirmed that the community room was free to reserve.

Chair Phinney asked applicant to include the timing schedule for the palm tree up lighting in their next presentation. He suggested that the applicant take into consideration the different types of visitors that use their site and how they use the site. He also requested to see the details of how the public transitions from the promenade to the site, and encouraged the applicant to keep some of the existing trees. He expressed his appreciation for the opening of the pool, and suggested adding some cabanas to the pool area.

Ms. Jubany suggested that the applicant treat the fire lane to create a visual connection and suggested connecting the dock gate's design to the architecture of the building.

Ms. Hayes replied that the replacement of their docks would be following the landside improvement project, and that they haven't looked into the design of the gates yet. She also stated that the gates may be moved due to configuration changes of the docks.

Ms. Jubany expressed her concern about the bike depot potential becoming a mess.

Ms. Hayes assured Ms. Jubany that the bike depot would be organized.

**On a motion of Mr. Wong, seconded by Ms. Jubany, the project was approved as submitted.**

**Ayes: 4 – Chair Phinney, Vice-chair Jubany, Mr. Pastucha and Mr. Wong**

C. Parcel 50 – Waterside Shopping Center – Consideration of new business identification sign and Design Control Board Review related thereto – DCB#13-014

Mr. Lopez presented the project staff report.

**Public Comment**

None

**Board Comment**

Ms. Jubany asked if new monument signs were allowed in the Marina.

Mr. Lopez answered that they were allowed, but required the Board's approval and that generally freestanding pole signs had not been preferred by the Board.

Ms. Jubany asked if this sign would require a variance.

Mr. Lopez replied that the sign would require a variance and that the previous freestanding signs located on the site were also approved through a variance.

Mr. Pastucha asked if other businesses on Lincoln Boulevard had rear signage.

Mr. Lopez answered affirmatively.

Mr. Pastucha asked why the proposed panel advertising the Waterside Shopping Center was the same size as the other tenant's panels on the freestanding sign.

Mr. Greenberger stated that the purpose of the main sign was to satisfy the requests from the tenants.

Ms. Jubany expressed her personal dislike of monument signs and stated that she did not want to set a precedent with the approval of the proposed sign.

Chair Phinney also expressed his dislike for monument signs and stated that the existing signage compliments the site while the new signage does not. He also mentioned that the Board had been asking the Caruso Corporation to develop a signage program for about the past 10 years.

Mr. Lopez replied that they came in a few years ago with a proposal which included the location the signage along the front and rear of the parcel and blade signs. The proposal included freestanding kiosks and sign holders.

Mr. Greenberger stated that they wanted the opportunity to promote the businesses on their property to passersby on Lincoln Boulevard. He also stated that he would like to return with a proposal for a monument sign that the Board would be willing to approve.

Chair Phinney stated that a monument sign may not be approved and asked staff from Regional Planning for their input, because he was quite certain that Regional Planning Commission would also deny the request for approval.

Ms. Gutierrez stated that recently another freestanding sign proposal along Lincoln Boulevard was denied.

Chair Phinney stated that he would be more inclined to support eight identical monument signs that were low in the landscaping yet still visible by automobiles and are aligned down the property; similar to what was approved by the Board on the parcel located just north of the Waterside Shopping Center.

Mr. Pastucha suggested having the signs in clusters of three.

Chair Phinney suggested adding architectural features to the signs that were cohesive with the center.

Mr. Wong suggested a motion to continue this item, subject to the applicant returning within 180 days.

**On a motion of Mr. Wong, seconded by Mr. Pastucha, the applicant was directed to return to the Board within 180 days, with a revised sign package.**

**Ayes: 4 – Chair Phinney, Vice-chair Jubany, Mr. Pastucha and Mr. Wong**

D. 2014 Design Control Board Meeting Schedule

Mr. Lopez stated that there was a correction on the Meeting Schedule; the correct meeting date was January 15<sup>th</sup> at 1:30pm, not January 14<sup>th</sup>, as was shown in the Board Package.

Mr. Jones stated that the confusion on the meeting date was due to the possibility of a special night meeting in January.

**Public Comment**

None

**Board Comment**

Mr. Wong moved to approve the draft schedule with the modification of January's meeting date to January 15<sup>th</sup> at 1:30 pm.

**On a motion of Mr. Wong, seconded by Ms. Jubany , the item was approved with the modification suggested by Mr. Lopez.**

**Ayes: 4 – Chair Phinney, Vice-chair Jubany, Mr. Pastucha and Mr. Wong**

7. **Staff Report**

All reports were received and filed.

Mr. Gutierrez announced that the Environmental Impact Report Scoping meeting for the Mariner's Village project would be held on December 10, 2013 at 6:30 p.m.

**Public Comment**

None

**Board Comment**

None

8. **Adjournment**

**Mr. Wong adjourned the meeting at 3:41 p.m., in memory of President John F. Kennedy's assassination anniversary.**

Respectfully Submitted,

Yeni S. Maddox  
Secretary for the Design Control Board

Marina del Rey Slip Vacancy Report

Jan-14	18-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL	TOTAL	%	DOUBLES	DOUBLES	NON-DBL	
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VACANT	AVAILABLE	VACANT	VACANT	OUT OF SERVICE	OUT OF SERVICE	TTL OFF LINE
P7	0	8	0.00%	3	80	3.75%	5	44	11.36%	4	42	9.52%	2	12	16.67%	0	7	0.00%	0	21	0.00%	14	214	6.54%				
P8	5	15	33.33%	26	48	54.17%	50	82	60.98%	16	38	42.11%	11	16	68.75%	2	7	28.57%	0	1	0.00%	110	207	53.14%				
P10	1	12	8.33%	3	126	2.38%	0	22	0.00%	0	20	0.00%	0	0		0	0		0	0		4	180	2.22%				
P12	0	0		0	0		1	30	3.33%	0	53	0.00%	4	58	6.90%	1	44	2.27%	0	31	0.00%	6	216	2.78%				
P13	0	0		0	3	0.00%	0	33	0.00%	2	70	2.86%	1	36	2.78%	1	36	2.78%	1	8	12.50%	5	186	2.69%				
P15	24	106	22.64%	8	32	25.00%	14	40	35.00%	3	20	15.00%	10	20	50.00%	15	18	83.33%	0	0		74	236	31.36%				
P18	44	198	22.22%	12	68	16.18%	4	41	9.76%	4	39	10.26%	1	26	3.85%	3	18	16.67%	1	34	2.94%	69	424	16.04%	6		1	
P20	14	42	33.33%	8	59	8.47%	2	21	9.52%	1	9	11.11%	0	8	0.00%	0	0		0	0		25	139	15.83%			3	
P21	72	121	52.89%	16	51	31.37%	0	0		3	10	30.00%	0	0		0	0		0	0		91	182	45.60%	40	8		
P28	0	0		51	182	28.02%	9	100	9.00%	8	82	9.76%	0	0		0	9	0.00%	0	2	0.00%	68	375	18.13%				
P30	0	8	0.00%	4	70	0.00%	4	51	5.88%	0	34	0.00%	0	26	0.00%	1	51	1.96%	2	55	0.00%	11	295	1.36%	3	2	5	
P41	19	90	21.11%	7	24	29.17%	7	34	20.59%	0	0		0	0		0	0		0	0		33	148	22.30%				
P42-43	53	109	48.62%	47	120	39.17%	7	70	10.00%	0	36	0.00%	0	0		2	10	20.00%	2	4	50.00%	111	349	31.81%				
P44(45)	130	269	47.96%	6	51	11.76%	4	71	5.63%	0	0		0	0		0	0		0	0		140	391	35.55%	119	1		
P47	25	53	47.17%	32	81	37.04%	15	29	44.83%	4	6	33.33%	0	1	0.00%	0	1	0.00%	0	0		76	171	40.94%			6	
P53	2	34	5.88%	1	23	4.35%	2	37	5.41%	0	9	0.00%	0	0		0	0		0	0		5	103	4.85%				
P54	0	0		1	3	33.33%	0	0		6	24	16.67%	0	6	0.00%	0	7	0.00%	0	14	0.00%	7	54	9.26%	7	2		
P111	0	20	0.00%	1	27	3.70%	0	2	0.00%	1	15	6.67%	0	0		0	8	0.00%	5	39	12.82%	7	111	6.31%	1			
P112	2	100	2.00%	0	0		0	11	0.00%	0	24	0.00%	0	0		0	0		6	40	15.00%	8	175	4.57%				
P125I	5	22	22.73%	3	42	4.48%	6	43	13.95%	6	68	8.82%	1	31	3.03%	0	9	0.00%	1	4	25.00%	22	219	8.33%			45	
P132	3	29	6.90%	0	3	0.00%	6	68	7.35%	1	58	1.72%	6	45	13.33%	0	39	0.00%	0	20	0.00%	16	262	5.34%	1	1	1	
Grand Total	399	1236	32.28%	229	1093	20.95%	136	829	16.41%	59	657	8.98%	36	285	12.63%	25	264	9.47%	18	273	6.59%	902	4637	19.5%	177	14	16	45

Summation

Vacancy in 18'-25'	32.3%
Vacancy in 26'-30'	21.0%
Vacancy in 31'-35'	16.4%
Vacancy in 36'-40'	9.0%
Vacancy in 41'-45'	12.6%
Vacancy in 46' to 50'	9.5%
Vacancy in 51' and over	6.6%

Total Vacancy 19.5%

Vacancy w/o DOUBLES, OUT OF SERVICE and OFF LINE  
slips 16.64%

Feb-14	18-25			26-30			31-35			36-40			41-45			46-50			51+			TOTAL	TOTAL	%	DOUBLES	DOUBLES	NON-DBL	
Marina	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VAC	AVAIL	%VAC	VACANT	AVAILABLE	VACANT	VACANT	OUT OF SERVICE	OUT OF SERVICE	TTL OFF LINE
P7	0	8	0.00%	4	80	5.00%	3	44	6.82%	6	42	14.29%	2	12	16.67%	0	7	0.00%	0	21	0.00%	15	214	7.01%				
P8	5	15	33.33%	26	48	54.17%	50	82	60.98%	16	38	42.11%	11	16	68.75%	2	7	28.57%	0	1	0.00%	110	207	53.14%				
P10	1	12	8.33%	3	126	2.38%	1	22	4.55%	1	20	5.00%	0	0		0	0		0	0		6	180	3.33%				
P12	0	0		0	0		1	30	3.33%	0	53	0.00%	6	58	10.34%	1	44	2.27%	0	31	0.00%	8	216	3.70%				
P13	0	0		0	3	0.00%	1	33	3.03%	0	70	0.00%	0	36	0.00%	1	36	2.78%	1	8	12.50%	3	186	1.61%				
P15	30	106	28.30%	10	32	31.25%	16	40	40.00%	7	20	35.00%	11	20	55.00%	15	18	83.33%	0	0		89	236	37.71%				
P18	41	198	20.71%	12	68	16.18%	4	41	9.76%	4	39	10.26%	1	26	3.85%	2	18	11.11%	1	34	2.94%	65	424	15.09%	6			1
P20	12	42	28.57%	9	59	10.17%	2	21	9.52%	1	9	11.11%	0	8	0.00%	0	0		0	0		24	139	15.11%				3
P21	73	121	53.72%	13	51	25.49%	0	0		3	10	30.00%	0	0		0	0		0	0		89	182	44.51%	33	8		
P28	0	0		55	182	30.22%	9	100	9.00%	10	82	12.20%	0	0		0	9	0.00%	0	2	0.00%	74	375	19.73%				
P30	0	8	0.00%	4	70	0.00%	4	51	5.88%	0	34	0.00%	0	26	0.00%	1	51	1.96%	2	55	0.00%	11	295	1.36%	1	2		5
P41	19	90	21.11%	7	24	29.17%	7	34	20.59%	0	0		0	0		0	0		0	0		33	148	22.30%				
P43	53	109	48.62%	47	120	39.17%	7	70	10.00%	0	36	0.00%	0	0		2	10	20.00%	2	4	50.00%	111	349	31.81%				
P44 (P45)	131	269	48.33%	4	51	7.84%	1	71	1.41%	0	0		0	0		0	0		0	0		136	391	34.53%	114	1		
P47	25	53	47.17%	33	81	38.27%	16	29	48.28%	4	6	33.33%	0	1	0.00%	0	1	0.00%	0	0		78	171	42.11%				6
P53	2	34	5.88%	1	23	4.35%	1	37	2.70%	0	9	0.00%	0	0		0	0		0	0		4	103	3.88%				
P54	0	0		1	3	33.33%	0	0		6	24	16.67%	1	6	16.67%	0	7	0.00%	0	14	0.00%	8	54	11.11%	6	2		
P111	0	20	0.00%	0	27	0.00%	0	2	0.00%	1	15	6.67%	0	0		0	8	0.00%	4	39	10.26%	5	111	4.50%				
P112	1	100	1.00%	0	0		0	11	0.00%	0	24	0.00%	0	0		0	0		4	40	10.00%	5	175	2.86%				
P125I	6	22	27.27%	6	45	13.04%	17	61	27.87%	0	58	0.00%	0	22	0.00%	0	9	0.00%	0	4	0.00%	29	221	11.11%				40
P132	4	29	10.34%	0	3	0.00%	7	69	8.70%	1	58	1.72%	5	45	11.11%	0	39	0.00%	0	20	0.00%	17	263	5.70%		1		1
Grand Total	403	1236	32.6%	235	1096	21.4%	147	848	17.3%	60	647	9.3%	37	276	13.4%	24	264	9.1%	14	273	5.1%	920	4640	19.8%	160	14	16	40

**Summation**

Vacancy in 18'-25'	32.6%
Vacancy in 26'-30'	21.4%
Vacancy in 31'-35'	17.3%
Vacancy in 36'-40'	9.3%
Vacancy in 41'-45'	13.4%
Vacancy in 46' to 50'	9.1%
Vacancy in 51' and over	5.1%

<b>Total Vacancy</b>	<b>19.8%</b>
<b>Vacancy w/o DOUBLES, OUT OF SERVICE and OFF LINE slips</b>	<b>17.28%</b>

Jan-14	Under Construction	Net Available	TOTAL MdR	% of TOTAL	CDP MIN THRESHOLD
25' & Less					
Number of Slips	0	1236	4637	27%	16%
26'-30'					
Number of Slips	25	1093	4637	24%	19%
30'-35'					
Number of Slips	25	1687	4637	36%	18%

Notes

4761 - pre-construction number of slips

Feb-14

	Under Construction	Net Available	TOTAL MdR	% of TOTAL	GDP MIN THRESHOLD
25' & Less					
Number of Slips	0	1236	4640	27%	16%

26'-30'					
Number of Slips	1	1096	4640	24%	19%

30'-35'					
Number of Slips	1	1709	4640	37%	18%

Notes

4761 - pre-construction number of slips